

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**

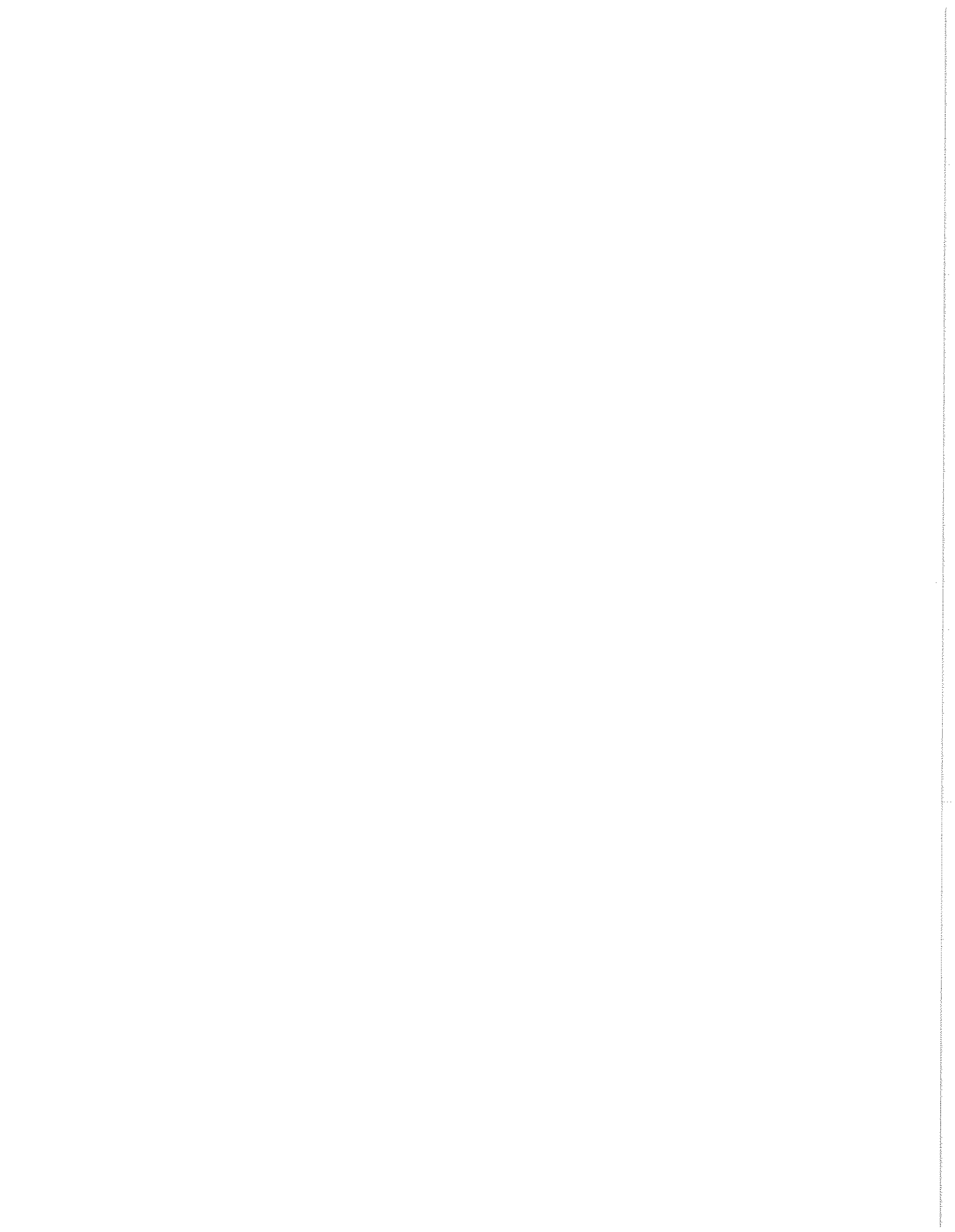


**SOUTHEAST REGION
PRECONSTRUCTION
ACTIVE PROJECTS STATUS REPORT**

December 2009*

PROJECT CONTROL

*This month's report reflects timesheets
through the pay period ending 10-15-09.



MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities

TO: DISTRIBUTION

DATE: December 1, 2009

FILE NO:

TELEPHONE NO: 465-4481

FROM: Robert Gregg
Project Control Manager
Southeast Region

SUBJECT: Preconstruction Active Projects Status
Report December 2009

The attached copy of the Preconstruction Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Andy Hughes
Chuck Correa
Arne Oydna
Chad Howard
Rob Murphy
Bruce Brunette
Ruben Yost

Al Steininger
Vic Winters
Chuck Tripp
Jim Petropulos
Fred Thorsteinson
Kirk Miller

Pat Carroll
Greg Lockwood
Carolyn Morehouse
Carl Schrader
Matt Van Alstine
David Epstein

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Engineering Manager: Andy Hughes/Verne Skagerberg

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Manager FFY Summary Report

12/01/2009 09:53 AM

AKSAS: 67584

Fed Proj #:

Status: **PLANNING**

Project ID: 40832

Name: **SEA REGION FFY07 AVIATION SYSTEM
PLAN**Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	50,968.00	0.00	0.00	0.00	50,968.00
Totals	50,968.00	.00	.00	.00	50,968.00

Scope Date	Scope Text
27-Nov-2007	Support development of the Airport Improvement Program and aviation policies
Progress Date	Progress Text
29-Jan-2008	This is the ongoing Aviation System Planning function funded through the annual AIP System Planning grant. It includes all routine work supporting the development of the aviation spending plan and airport planning.

Environmental Information

Contact	PETROPULOS, JAMES	Document	Ce	Expected:	Approved
Progress Date	Environmental Progress Text				
18-Apr-2008	Waiting on scope.				

Manager FFY Summary Report

12/01/2009 09:53 AM

AKSAS: 67779

Fed Proj #:

Status: **PLANNING**

Project ID: 44568

Name: **JUNEAU-DOUGLAS HARBOR
BREAKWATER CONSTRUCTION**Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	800,000.00	799,993.01	0.00	0.00	6.99
Totals	800,000.00	799,993.01	.00	.00	6.99

Scope Date	Scope Text
26-Sep-2006	Assist City and Borough of Juneau to construct a new breakwater at the Douglas Harbor in cooperation with the Corps of Engineers Harbors program to protect the Douglas Small Boat Harbor and moored vessels from wave damage.
Progress Date	Progress Text
09-Oct-2009	Final documentation received by Ports and Harbors Engineer and final payment made to CBJ. Project completed.

Manager FFY Summary Report

12/01/2009 09:53 AM

AKSAS: 67783

Fed Proj #:

Status: **PLANNING**

Project ID: 44567

Name: **SOUTHEAST REGION FY07 HARBORS
PROGRAM DEVELOPMENT**Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	113,100.00	15,577.31	0.00	0.00	97,522.69
Totals	113,100.00	15,577.31	.00	.00	97,522.69

Scope Date	Scope Text
26-Sep-2006	To develop and maintain a comprehensive regional Harbors Program. This project will allow the region to priotize state harbor funding more effectively and to leverage Federal funds for Harbor development in the Coprs of Engineers Civil Works Harbor Program and The Denali Commission Waterfront Development Program where appropriate and possible
Progress Date	Progress Text
06-Jan-2009	Coordinating with Ports and Harbors Engineer and Statewide Program Development to ensure consistency among related planning efforts; i.e., Statewide Harbors Plan, SER Harbors Plan, and SATP.

AKSAS: 67803

Fed Proj #: STP-2000(22)

Status: PLANNING

Project ID: 22003

Name: NORTH PANHANDLE TRANS STUDY &
SE PLAN IMPLEMENTATION

Manager: HUGHES, ANDREW N

Construction Manager: STEININGER, ALAN J

Remarks: Construction Engineer - Alan Steininger

ATP Type

ATP DATE

HPR

05/17/1999

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	471,626.22	441,626.22	0.00	13,200.00	16,800.00
Totals	471,626.22	441,626.22	.00	13,200.00	16,800.00

Scope Date

Scope Text

20-Apr-1999

Identify and evaluate surface transportation alternatives to improve and provide more efficient transportation access between Sitka, Petersburg, and Juneau, and between nine outlying communities (Angoon, Baranof Warm Springs, Elfin Cove, Gustavus, Hoonah, Kake, Pelican, Port Alexander, and Tenakee Springs) to Sitka. Identify the preferred plan of action, which will support implementation of the SE Plan.

Progress Date

Progress Text

27-Jul-2006

Consultant work on the North Panhandle Transportation Study has been discontinued. The Alaska Marine Highway System has developed and implemented a new plan for serving the small communities in the Northern Panhandle of Southeastern Alaska. No changes are required to the Southeast Alaska Transportation Plan.

Problem Date

Problem Text

29-Sep-2005

No problems.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

30-Dec-2002

No utility involvement identified

Right of Way Information

Comment Date

Row Comment Text

01-Jun-1999

No ROW activity to date

AKSAS: 68013

Fed Proj #: N/A

Status: PLANNING

Project ID: 45226

Name: JUNEAU - GASTINEAU CHANNEL
DREDGINGManager: HUGHES, ANDREW N
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,400,000.00	1,110.89	0.00	0.00	2,398,889.11
2	600,000.00	8,992.32	0.00	0.00	591,007.68
Totals	3,000,000.00	10,103.21	.00	.00	2,989,896.79

Scope Date	Scope Text
27-Nov-2006	Reconnaissance study and preparation of a US Army Corps of Engineers permit application to re-dredge approximately six miles of Gastineau Channel for improved vessel passage between downtown Juneau and Fritz Cove. The reconnaissance study will assess dredging methods, slope stabilization options, dredge material disposal locations and other factors.
Progress Date	Progress Text
31-Jan-2009	Project on hold pending direction from City & Borough of Juneau.

Environmental Information

Contact	SCHRADER, G CARL	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
ADFG SPECIAL AREA PERMIT					
COE SECTION 404/10					
DNR (DCOM) FINAL ACMP					
CONSISTENCY					
DNR TIDELAND					
Progress Date	Environmental Progress Text				
26-Nov-2007	Waiting on Scope of work and details to apply for COE permit.				

AKSAS: 68149

Fed Proj #: 3-02-0268-13(01)

Status: PLANNING

Project ID: 30483

Name: SIT AIRPORT RSA IMPROVEMENTS &
SEAWALL CONST - INCREMENT #1Manager: HUGHES, ANDREW N
Construction Manager:

Remarks: Construction Engineer - Loren Gehring

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	4,965,210.53	4,336,819.81	0.00	263,816.80	364,573.92
Totals	4,965,210.53	4,336,819.81	.00	263,816.80	364,573.92

Scope Date	Scope Text
31-Jul-2006	Design and construct standard runway safety area (RSA). Related projects included in scope of EIS are full length parallel taxiway, seawall rehab, seaplane haulout relocation, and approach lights.
Progress Date	Progress Text
06-Jan-2009	FAA directing consultant team on EIS for RSA, parallel taxiway, seaplane haulout relocation, and approach lights. Scoping completed. DEIS published August '08. FEIS and ROD expected March '09.
Problem Date	Problem Text
25-Jan-2008	BLM Solicitor General opinion concerning ownership of filled and submerged lands within the airport boundary has complicated the EIS. We're working with BLM, FAA, and AKDNR to resolve the ownership issues and ensure that permitting will not be delayed.

Environmental Information

Contact GENDRON, JANE D Document Eis Expected: 30-May-2009 Approved 30-May-2009

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	15-Jul-2009	01-Feb-2010		
DNR (DCOM) - PROPOSED ACMP	15-Jul-2009	01-Feb-2010		

CONSISTENCY

Progress Date	Environmental Progress Text
30-Nov-2009	Record of Decision signed Sept 23, 2009. Draft permits in preparation. One USACE permit will be prepared with project specific schedules. USACE will assign a permit writer when permit applications are submitted. We will begin negotiations for mitigation measures at that time. Meetings held with Sitka Tribe of Alaska, Sitka Trail Works, SEAL Trust, DNR-Parks, and The Conservation Fund on June 2nd and 3rd, 2009.

Continue working on Sitka Causeway EA. Awaiting results of Phase 2 site assessment from Trail works. Sampling has taken place. Analyses found contamination and DNR and STW are working on resolution. Park interpretative plan is being developed

Will designate material source from cuts for new alignment in Sawmill Cr. Rd project (68943).

AKSAS: 68149

Fed Proj #: 3-02-0268-13(01)

Status: PLANNING

Project ID: 30483

Name: **SIT AIRPORT RSA IMPROVEMENTS &
SEAWALL CONST - INCREMENT #1**

Manager: HUGHES, ANDREW N

Construction Manager:

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

27-Oct-2000

No utility involvement.

Right of Way Information

Scope Date

Row Scope Text

12-Sep-2002

Should be within existing airport boundaries.

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

12/01/2009 09:53 AM

AKSAS: 68521

Fed Proj #:

Status: PLANNING

Project ID: 50728

Name: JNU AREAWIDE BRIDGES

Manager: HUGHES, ANDREW N

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

AKSAS: 68566

Fed Proj #: N/A

Status: PLANNING

Project ID: 45546

Name: MID-REGION ACCESS EIS

Manager: HUGHES, ANDREW N

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	11,650,000.00	0.00	0.00	0.00	11,650,000.00
Totals	11,650,000.00	.00	.00	.00	11,650,000.00

Scope Date	Scope Text
08-Jan-2007	Initiate an EIS to construct a mid-Region highway connection between Wrangell and Petersburg and Highway 37 in British Columbia, Canada to improve access between Southeast Alaska and the continental highway system. Define the purpose and need. Identify the studies required to complete the EIS, study work plan, schedule and cost estimate by task. Conduct the studies needed to support a draft EIS.
Progress Date	Progress Text
24-Jan-2007	The environmental documents on both sides of the border must be developed in coordination and at the same time. Coordination is in progress. This project must complete an Environmental Impact Statement (EIS) for the US segment, including a Presidential Permit. An environmental assessment equivalent to an EIS must be developed for the Canadian segment. Corridor planning and socio-economic and environmental studies are anticipated over the next year, which are necessary to initiate the formal environmental process. The time estimate is a minimum of seven years and approximately \$20 million to complete the environmental phase on both sides of the border.

AKSAS: 68940

Fed Proj #: 3-02-0476-001-2007

Status: **PLANNING**

Project ID: 47467

Name: **ANGOON AIRPORT ENVIRONMENTAL
IMPACT STATEMENT**Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	4,365,813.70	1,932,564.03	60.00	2,204,807.37	228,442.30
Totals	4,365,813.70	1,932,564.03	60.00	2,204,807.37	228,442.30

Scope Date	Scope Text
08-Aug-2007	Complete Phase 1 of an environmental impact statement for the construction of a new airport in Angoon.
Progress Date	Progress Text
06-Jan-2009	Initial scoping meetings held in Anchorage, Juneau, and Angoon in October '08. Phase II Scope of Work and contract amendment are being negotiated by FAA Project Manager. Phase II Grant being processed by FAA. Field work, wind data collection, and alternative analysis continuing.

Environmental Information

Contact GENDRON, JANE D	Document	Eis	Expected: 31-May-2011	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10		01-Jul-2011		
DNR (DCOM) FINAL ACMP		01-Jul-2011		
CONSISTENCY				
DNR TITLE 41		01-Jul-2011		
USFS SPECIAL USE		01-Jul-2011		
Progress Date	Environmental Progress Text			
29-Jun-2009	Consultant conducting technical and field studies. Agency and public meetings scheduled for July 7th through the 9th, 2009.			

Manager FFY Summary Report

12/01/2009 09:53 AM

AKSAS: 69065

Fed Proj #: HPRL-0003(115)

Status: PLANNING

Project ID: 42706

Name: UNALASKA FERRY TERMINAL
RECONSTRUCTION AK073

Manager: HUGHES, ANDREW N

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Env Doc

05/23/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	101,000.00	14,115.82	0.00	0.00	86,884.18
Totals	101,000.00	14,115.82	.00	.00	86,884.18

Scope Date

Scope Text

09-May-2006

Replace Unalaska Marine Center #1 (UMC #1) and reconstruct the current parking lot to improve staging and better accommodate AMHS ferries and cargo vessels. Line handling and mooring of AMHS vessels will also be improved.

Progress Date

Progress Text

17-Dec-2008

No activity.

Environmental Information

Contact SCHRADER, G CARL

Document

Undecided Expected:

Approved

Progress Date

Environmental Progress Text

02-Oct-2007

Waiting on scope.

Manager FFY Summary Report

12/01/2009 10:31 AM

AKSAS: 68745

Fed Proj #: MGS-0003(90)

Status: **COMPLETED**

Project ID: 39549

Name: **SEA ALASKA TRANSPORTATION PLAN
UPDATE**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks:

ATP Type

ATP DATE

HPR

07/23/2003

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	480,000.00	444,944.40	0.00	0.00	35,055.60
Totals	480,000.00	444,944.40	.00	.00	35,055.60

Scope Date

Scope Text

12-Jun-2003

Obtain consultant services to update the 1999 Southeast Alaska Transportation Plan in order to keep the plan current and facilitate plan implementation. Develop an investment plan for the SHAKWAK federal receipts to create an efficient and effective transportation system for coastal Alaska.

Progress Date

Progress Text

30-Dec-2004

Update completed August 12, 2004. Ongoing management and coordination of plan implementation.

Environmental InformationContact **SUNDBERG,**

Document

Undecided Expected:

Approved

Progress Date

Environmental Progress Text

04-Jan-2005

No environmental document required.

Engineering Manager: Reuben Yost

Project #	Project Name	Page
67879	PSG Road Improvements (AK104) 30269922	16
68010	JNU Lynn Canal Highway (State Funds) 30255821	17
68216	SIT Sawmill Creek Road Upgrade (GO Bonds) 30274522	18
68606	HNS Highway MP 3.5-25.3 (Airport to Bluffs) 30293022	20
68727	JNU Lynn Canal Highway Bridge Piles 30106041	22
68758	JNU Lynn Canal Highway Steel Culverts 30108141	23
69054	AMHS Southwest Warehouse 30107922	24
69055	AMHS HQ Facility 30107822	25
71100	JNU Access Route 30782122	26

PROJECT MILESTONE REPORT - YOST

Jan 2010

Project Name	AKSASID	FFY	Estimate	Designer	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
PSG Road Improvements	67879	10	\$3,530,000	CONSULTANT				E			D,H,V		V				R	
Sitka Sawmill Creek Road Upgrade (GO Bond)	68216	11	\$10,800,000	STAFF	G	E,X	D,T	B,P,R	V,Y		A							
HNS-Haines HWY MP 3.5-25.3	68606	11	\$42,500,000	CONSULTANT							E				D		P	
HOM - AMHS Southwest Warehouse	69054	10	\$650,000	CONSULTANT	C,E	R,V,Y	A											

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	R = ROW Acquisition
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	S = Field Surveying/Mapping
D = Design Study Report	I = Inventory	O = Construction Obligation	T = Traffic
			X = Public Meeting
			Y = Local Concurrence

Print Date: 12/1/2009 Select Supervisor: YOST

Manager FFY Summary Report

12/01/2009 09:55 AM

AKSAS: 67879

Fed Proj #: HPRM-0003(137)

Status: DESIGN

Project ID: 50726

Name: PSG ROAD IMPROVEMENTS AK104

Manager: YOST, REUBEN M

Construction Manager: SCOTT, JOHN T II

Remarks: This scope of work will be completed under three projects: PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK104 Design; PJ 69237 / HPRM-0003(138) Section 1702 Earmark AK136 Phase TBA; and PJ 69238 / TI-0003(139) Section 1934 Earmark AK156 Phase TBA.

ATP Type

ATP DATE

CA Env Doc

09/09/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,937,397.54	0.00	0.00	0.00	2,937,397.54
2	508,522.00	173,753.20	212.00	269,103.05	65,665.75
Totals	3,445,919.54	173,753.20	212.00	269,103.05	3,003,063.29

Scope Date

Scope Text

06-Aug-2008

Improvements to roads in Petersburg including resurfacing, sub-base replacement, new sidewalks, storm drain repairs, utility upgrades, etc., as determined by the City's priorities and available funding.

Progress Date

Progress Text

30-Nov-2009

Survey work was completed in September. Public meeting was held Sept. 29. The Consultant is developing design criteria and typical sections for each road.

Environmental Information

Contact GENDRON, JANE D

Document

Ce

Expected: 30-Mar-2010

Approved

Progress Date

Environmental Progress Text

30-Nov-2009

DOWL HKM is consultant. Assigned CE under 6004. Public meeting held in PSG Sept 30. DOT&PF will conduct Section 106 work internally. Field work for Section 106 completed in Nov 2009. Initiation letters sent week of 11/23/09.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Manager_ffy.jrxml v. 0.4

Manager FFY Summary Report

12/01/2009 09:55 AM

AKSAS: 68010

Fed Proj #: N/A

Status: DESIGN

Project ID: 40892

Name: JNU - LYNN CANAL HWY, STATE FUNDS

Manager: YOST, REUBEN M

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	2,005,000.00	1,162,159.06	0.00	0.00	842,840.94
Totals	2,005,000.00	1,162,159.06	.00	.00	842,840.94

Estimated Advertising Date: 05/15/2011

Scope Date	Scope Text
22-Jul-2005	to be determined
Progress Date	Progress Text
30-Nov-2009	Project design and construction are on hold pending outcome of the current litigation.

Environmental Information

Contact YOST, REUBEN M Document Eis Expected: 30-Apr-2006 Approved 03-Apr-2006

Progress Date	Environmental Progress Text
30-Jul-2008	COE 404, COE 10, DNR Tidelands, and DNR T.41 permits have been obtained; USCG Bridge permits will be obtained after current litigation is resolved.

Manager FFY Summary Report

12/01/2009 09:55 AM

AKSAS: 68216

Fed Proj #: MGS-STP-BR-0933(21) Status: DESIGN

Project ID: 33203

Name: **SITKA SAWMILL CREEK ROAD
UPGRADE (GO BOND)**

Manager: YOST, REUBEN M

Construction Manager: GEHRING, LOREN K

Remarks: **2009 GO Bond Funds... Indian Creek Bridge
#0865 replacement**

ATP Type	ATP DATE
CA Env Doc	03/20/2001
CA Appraise Acquire	07/02/2004
PE through Final PSE	07/02/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	3,196,000.00	2,880,985.17	1,468.31	188,993.52	126,021.31
3	303,690.00	296,953.28	0.00	0.00	6,736.72
4	573,507.58	573,507.58	0.00	0.00	0.00
Totals	4,073,197.58	3,751,446.03	1,468.31	188,993.52	132,758.03

Estimated Advertising Date: 03/01/2011

Scope Date	Scope Text
06-Mar-2001	Reconstruct and widen Sawmill Creek Road between Jeff Davis Street and the end of the pavement at Blue Lake Road. Includes intersection improvements at Indian River Road, sidewalk additions, separated path reconstruction, drainage improvements, minor alignment shift to avoid slope failures, and parking and interpretation upgrades at a number of trailheads along the route.
Progress Date	Progress Text
06-Nov-2009	A consultant is preparing the design for Phase 3 (Whale Park to Sawmill Creek Bridge) under an existing term contract. A field visit and meeting with Borough officials was held in September. Lidar survey supplemented with ground survey will be used to determine if rock cuts can supply sufficient material for the airport RSA project in addition to allowing the alignment to shift to avoid unstable slopes. Geotect investigation is continuing.
Problem Date	Problem Text
24-Jul-2009	None at this time

Environmental Information

Contact	BARNETT, JOHN C	Document	Ce Re-	Expected: 29-Apr-2009	Approved: 15-Sep-2005
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE NWP 23			15-Feb-2006	15-Feb-2008	
DNR TITLE 41			05-Oct-2005	15-Jul-2007	
Progress Date	Environmental Progress Text				
30-Nov-2009	T-41 permit modification rcvd from DNR. Waiting on scope for Phase IV.				

Considering modifying alignment with more rock cut as source of fill for Sitka AP RSA (68149). Will delineate wetlands to determine if USACE permit needed for new alignment/cut.

Michael Kell/Archaeologist looked at potential new alignment and determined that are no historical/archaeological issues. Janet Schempf looked at area for potential

AKSAS: 68216

Fed Proj #: MGS-STP-BR-0933(21) Status: DESIGN

Project ID:33203

Name: SITKA SAWMILL CREEK ROAD
UPGRADE (GO BOND)Manager: YOST, REUBEN M
Construction Manager: GEHRING, LOREN KProgress DateEnvironmental Progress Text

wetlands with USACE person. Awaiting jurisdictional call from USACE, but unlikely that wetlands are present in rock cut areas.

FAA agreed to designate cuts as material source for SIT Airport RSA fill (68149).
Will include material source in SIT AP RSA 404/10 permit.**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope DateUtility Scope Text

27-Jul-2009

Relocate telephone and power near the industrial site. The City and Borough of Sitka is considering construction of a pressure sewer main from the industrial site to Whale Park in conjunction with the project under a reimbursable services agreement

Progress DateUtility Progress Text

27-Jul-2009

As of this date the extent of the power and telephone relocation has not been determined and no progress has been made toward completion of utility agreements

Right of Way Information

Contact: MURPHY, ROBERT B

Scope DateRow Scope Text

15-Oct-2009

Will likely require acquisition from Borough and State agencies.

Comment DateRow Comment Text

15-Oct-2009

Waiting for design footprint to determine extent of right of way acquisition.

Bridge Information

Bridge Engineer: OWEN, LARRY M

Bridge Name: INDIAN RIVER

Bridge Number: 865

Scope DateBridge Scope Text

15-Oct-2002

Rehabilitate or replace the Indian River Bridge.

Progress DateBridge Progress Text

06-Jan-2006

Sent Stamped Plans 12-21-05.

Bridge Work ItemsExpected DateActual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E: 15-Jun-2005

Stamped Plans: 22-Jul-2005 21-Dec-2005

AKSAS: 68606

Fed Proj #: SHAK-095-6(28)

Status: DESIGN

Project ID: 38268

Name: HAINES HWY MP 3.5 TO MP 25.3 -
AIRPORT TO BLUFFS

Manager: YOST, REUBEN M

Construction Manager: KREUZENSTEIN, SOC

Remarks: Consultant - DOWL

ATP Type

ATP DATE

CA Env Doc

02/27/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	3,101,000.00	2,646,826.70	1,639.18	313,076.88	141,096.42
Totals	3,101,000.00	2,646,826.70	1,639.18	313,076.88	141,096.42

Scope Date

Scope Text

21-Nov-2002

Realign and widen, including replacement of the Chilkat River Bridge #0742. Straighten curves to meet 55mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. Construct passing lanes in the MP 21 to 23 area.

Progress Date

Progress Text

30-Nov-2009

A consultant is preparing an environmental assessment for the overall project (MP 3.5 to MP 25.3) as well as all required preliminary engineering. Final design and construction of the project is anticipated to be conducted in multiple phases as funding becomes available. An alignment has been selected as the proposed action for the EA, and design concepts have been developed for trailheads and pullouts. Potential historic properties, including the Chilkat River Bridge, the Haines to Fairbanks military fuel line, and sites identified in the recent survey update, are being evaluated.

Problem Date

Problem Text

24-Jul-2009

None at this time.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ea	Expected:	31-May-2010	Approved
Environmental Permit Type / Number	COE 404	Application		Expected Date	15-May-2010	Received Date
	DNR (DCOM) FINAL ACMP			Expected Date	15-Apr-2010	Expiration Date
	CONSISTENCY					
	DNR PARKS SPECIAL USE			Expected Date	15-May-2010	
	DNR TITLE 41			Expected Date	15-May-2010	
Progress Date	30-Nov-2009	Environmental Progress Text				
		Archaeological field work complete. Expecting final report in January.				

AKSAS: 68606

Fed Proj #: SHAK-095-6(28)

Status: DESIGN

Project ID: 38268

Name: HAINES HWY MP 3.5 TO MP 25.3 -
AIRPORT TO BLUFFS

Manager: YOST, REUBEN M

Construction Manager: KREUZENSTEIN, SOC

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

27-Jul-2009

Relocation of underground power and telephone facilities operated by Alaska Power and Telephone Co and Inside Passage Electrical Cooperative will be required.

Progress Date

Utility Progress Text

27-Jul-2009

The extent of the relocation will be determined after an alignment has been selected.

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

17-Apr-2009

Right of Way will be required from private property owners.

Comment Date

Row Comment Text

17-Apr-2009

Awaiting final alignment to identify parcels to be acquired.

Bridge Information

Bridge Engineer: MARX, ELMER E

Bridge Name: CHILKAT RIVER

Bridge Number: 742

Scope Date

Bridge Scope Text

18-Mar-2008

Replace the existing bridge -- Probably on new alignment.

Progress Date

Bridge Progress Text

24-Sep-2008

Sent Preliminay Plans / study 2/14/05. Waiting for start package.

Bridge Work ItemsExpected DateActual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E:

Stamped Plans:

Manager FFY Summary Report

12/01/2009 09:55 AM

AKSAS: 68727

Fed Proj #: N/A

Status: DESIGN

Project ID: 45726

Name: JUNEAU - LYNN CANAL HIGHWAY
BRIDGE PILES

Manager: YOST, REUBEN M

Construction Manager:

Remarks: These materials were originally purchased with general funds appropriated for the Juneau Access project. After the materials were purchased the Legislature re-appropriated the funds to a project titled "Statewide: Road and Bridge Construction Materials" to allow the flexibility to use the materials on other projects if necessary.

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	9,168,384.65	8,794,140.56	0.00	202,174.36	172,069.73
Totals	9,168,384.65	8,794,140.56	.00	202,174.36	172,069.73

Scope Date

Scope Text

01-Feb-2007

Procure steel piles for construction of eight bridges within the termini of the Lynn Canal Highway project.

Progress Date

Progress Text

30-Apr-2009

Purchased H piles are stored in the Juneau maintenance yard; the 24" and 48" diameter piles are stored in Seattle. The Seattle storage agreement has been extended to April 30, 2010.

Problem Date

Problem Text

28-Sep-2009

A decision needs to be made regarding pile storage. Complete resolution of the current Juneau Access litigation is likely to take several years. Either the piles should be shipped to Alaska for use on other projects or a new long term storage agreement will need to be negotiated.

Manager FFY Summary Report

12/01/2009 09:55 AM

AKSAS: 68758

Fed Proj #: N/A

Status: DESIGN

Project ID: 45727

Name: JUNEAU - LYNN CANAL HIGHWAY
STEEL CULVERTSManager: YOST, REUBEN M
Construction Manager:

Remarks: These materials were originally purchased with general funds appropriated for the Juneau Access project. After the materials were purchased the Legislature re-appropriated the funds to a project titled "Statewide: Road and Bridge Construction Materials" to allow the flexibility to use the materials on other projects if necessary.

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	624,894.35	624,894.35	0.00	0.00	0.00
Totals	624,894.35	624,894.35	.00	.00	.00

Scope Date	Scope Text
01-Feb-2007	Procure steel culverts for construction of 23.4 miles of new roadway (Lynn Canal Highway project).
Progress Date	Progress Text
30-Apr-2009	Purchased culverts are stored in the Juneau maintenance yard.
Problem Date	Problem Text
28-Sep-2009	Culverts were shipped to Juneau in early 2007 and have been in outside storage in the Juneau maintenance yard. Culverts are now 2 1/2 years old and will continue to lose useful life.

AKSAS: 69054

Fed Proj #: SHAK-0003(119)

Status: DESIGN

Project ID:43846

Name: AMHS SOUTHWEST WAREHOUSE

Manager: YOST, REUBEN M

Construction Manager: HANSEN, MAUREEN A

Remarks:

ATP Type

ATP DATE

PE through Final PSE

08/21/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,000.00	86,226.23	414.76	0.00	38,773.77
Totals	125,000.00	86,226.23	414.76	.00	38,773.77

Estimated Advertising Date: 02/15/2010

Scope Date

Scope Text

08-Aug-2006

Construct a warehouse for shoreside storage of ferry spare parts and supplies adjacent to the AMHS ferry terminal in Homer. The warehouse is to be located on existing paved uplands on AMHS property.

Progress Date

Progress Text

30-Nov-2009

SER and DOL have evaluated the proposed leases with regard to terminal parking and security needs. A Phase 1 site assessment has been conducted; no soil contamination was found or is suspected at the proposed warehouse location. The environmental document has been sent to FHWA for approval. A Consultant will prepare performance specifications for a pre-engineered metal building.

Environmental Information

Contact LOEWEN, WALTER M Document Ce Re- Expected:29-Nov-2009 Approved

Progress Date

Environmental Progress Text

30-Nov-2009

Finding of No Historic Properties Affected letter sent to SHPO Oct 10. After 30-day review can sign CE. Determined not to be assumable under 6004 and forwarded to FHWA for signature 11/30/09.

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

17-Apr-2009

The City of Homer has agreed to donate a long term lease for the warehouse building.

Comment Date

Row Comment Text

30-Nov-2009

Awaiting environmental document before land conveyance can take place.

Manager FFY Summary Report

12/01/2009 09:55 AM

AKSAS: 69055

Fed Proj #: AK-03-0074

Status: DESIGN

Project ID: 43746

Name: AMHS HQ FACILITY (WARD COVE, AK)

Manager: YOST, REUBEN M

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	440,000.00	0.00	0.00	0.00	440,000.00
2	50,000.00	28,249.99	0.00	0.00	21,750.01
3	1,950,000.00	1,179.83	0.00	0.00	1,948,820.17
Totals	2,440,000.00	29,429.82	.00	.00	2,410,570.18

Scope Date

Scope Text

01-Aug-2006

Complete environmental documentation required prior to acquisition of approximately 3.64 acres of property at Ward Cove for the AQMHS HQ facility.

Progress Date

Progress Text

21-Sep-2009

Project on hold pending further direction from AMHS.

Environmental Information

Contact GENDRON, JANE D

Document

Ce

Expected: 30-Apr-2007

Approved 07-May-2007

Progress Date

Environmental Progress Text

29-Jun-2009

See 68704.

Manager FFY Summary Report

12/01/2009 09:55 AM

AKSAS: 71100

Fed Proj #: HPRLGS-STP-000S

Status: DESIGN

Project ID: 5766

Name: JUNEAU - JUNEAU ACCESS ROUTE
AK077

Manager: YOST, REUBEN M

Construction Manager: KREUZENSTEIN, SOC

Remarks: original Need ID #3000

ATP Type

ATP DATE

Recon Study

09/17/1992

CA Env Doc

07/28/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	38,556,500.25	22,914,869.95	37,692.78	1,117,218.64	14,524,411.66
3	1,611,334.52	85,250.40	0.00	1,409,000.00	117,084.12
Totals	40,167,834.77	23,000,120.35	37,692.78	2,526,218.64	14,641,495.78

Scope Date	Scope Text
11-Dec-1995	Publish an Environmental Impact Statement that evaluates a road and ferry options to Haines and Skagway.
Progress Date	Progress Text
30-Nov-2009	The FHWA Record of Decision was signed in April 2006 and a lawsuit against the project was filed in August 2006. In February 2009 the Alaska District Court ruled that the EIS was not adequate as it had not considered an alternative of improving service with existing assets. The state filed an appeal brief with the Ninth Circuit Court on 10/19/09; final briefing is scheduled for 12/16/09. Design is on hold, however construction costs have been updated and a cost report, including an independent cost estimate, was released in early July.
Problem Date	Problem Text
16-Apr-2009	Design has been prepared for the first three zones (Echo Cove to Sweeny Creek) but based on the lawsuit further design of the remainder of the project is on hold.

Environmental Information

Contact YOST, REUBEN M Document EIS Expected: 03-Apr-2006 Approved 03-Apr-2006

Environmental Permit Type / Number Application Expected Date Received Date Expiration Date

COE SECTION 404/10 03-Mar-2006 29-Feb-2008

DNR TITLE 41 03-Mar-2006 30-Jun-2006

USCG ADVANCE APPROVAL

Progress Date Environmental Progress Text

16-Apr-2009 An ACMP Final Consistency Determination has been approved. ADR Title 41 and Tidelands permits have been issued. The CBJ has granted local concurrence for the Echo Cove to Sweeny Creek segment. The ACOE 404 permit was issued in June, 2008. In February 2009 the Alaska District Court ruled the EIS was not adequate. The state and FHWA are reviewing the ruling. A 2009 cost estimate report will be prepared based on a revised preliminary alignment for Zone 4 that addresses remaining issues raised by the Golder geotechnical report. The report will include an independent estimate prepared by FHWA Western Lands Division.

AKSAS: 71100

Fed Proj #: HPRLGS-STP-000S

Status: DESIGN

Project ID: 5766

Name: JUNEAU - JUNEAU ACCESS ROUTE
AK077Manager: YOST, REUBEN M
Construction Manager: KREUZENSTEIN, SOC**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

20-Jul-2000

No utility involvement.

Right of Way Information

Contact: MURPHY, ROBERT B

Comment Date

Row Comment Text

15-Oct-2009

Property acquired from Goldbelt Inc. USFS right of way withdrawn pending outcome of lawsuit. DNR acquisition on hold pending outcome of pending lawsuit.

Engineering Manager: Bruce Brunette

Project #	Project Name	Page
68285	JUN CBJ Materials Testing Coding Not Published	29
68478	HYD Salmon River Town Levee Evaluation 30263121	30
68487	YAK Airport Drainage and Subsurface Investigation 30263222	31

Manager FFY Summary Report

12/01/2009 09:56 AM

AKSAS: 68285

Fed Proj #:

Status: DESIGN

Project ID: 42070

Name: JNU CBJ FY06 MATERIALS TESTING

Manager: BRUNETTE, BRUCE

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	5,000.00	102.83	0.00	0.00	4,897.17
Totals	5,000.00	102.83	.00	.00	4,897.17

Scope Date	Scope Text
22-Mar-2006	Provide materials testing for the City & Borough of Juneau.
Progress Date	Progress Text
28-Nov-2008	Project is set up as an RSA with CBJ for materials testing as needed. No recent activity.
Problem Date	Problem Text
18-Oct-2007	None

AKSAS: 68478

Fed Proj #: N/A

Status: DESIGN

Project ID: 50608

Name: HYD SALMON RIVER TOWN LEVEE
EVALUATION

Manager: BRUNETTE, BRUCE

Construction Manager: LOWELL, JAMES A

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	10,000.00	6,851.58	0.00	0.00	3,148.42
Totals	10,000.00	6,851.58	.00	.00	3,148.42

Scope Date	Scope Text
22-Jul-2008	Inspect and evaluate the condition of the existing earthen dike. Prepare a structural and hydrological condition assessment and evaluate whether repairs are required. Establish a project scope and cost estimates for future or potential required repairs.
Progress Date	Progress Text
26-Jun-2009	State funded mtce project to investigate existing conditions of Hyder town protection dike and make recommendations for mtce repairs. Field inspection completed. Draft final Inspection report completed and circulated for review in 11/08.
Problem Date	Problem Text
26-Jun-2009	Draft report needs to be finalized and discussed with Planning & Mtce. No project, or funding for improvements identified in any DOT planning goals or objectives.

Manager_ffy.jrxml v 0.4		Manager FFY Summary Report		12/01/2009 09:56 AM
AKSAS: 68487	Fed Proj #:	Status: DESIGN	Project ID: 50607	
Name: YAK AIRPORT DRAINAGE AND SUBSURFACE INVESTIGATION	Manager: BRUNETTE, BRUCE		Construction Manager: GEHRING, LOREN K	

Remarks: FAA funded

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	91,249.69	107.00	0.00	8,750.31
Totals	100,000.00	91,249.69	107.00	.00	8,750.31

Scope Date	Scope Text
22-Jul-2008	Topographic surveys on runway 11/29 to determine drainage patterns and improvements. Improvements may include reestablishing existing drainage ways that have become blocked with vegetation and sedimentation, subsurface drainage facilities, elevating the runway, runway insulation, and removal of frost susceptible material.
Progress Date	Progress Text
16-Apr-2009	Monitoring wells are installed and receiving data to determine location of water table. Data will be available late May or early June.

Environmental Information

Contact	SCHRADER, G CARL	Document	Undecided Expected:	Approved
Progress Date	Environmental Progress Text			
01-Dec-2008	Groundwater and surface water monitoring planned. needed T-16, ACMP, and ACOE NWP to install in catalogued fish streams. Permits received.			

Engineering Manager: Jim Petropulos

Project #	Project Name	Page
67844	Coffman Cove Terminal 30251742	34
68004	HNS Highway Environmental Monitoring & Remediation 30261342	36
68311	KLW Airport Fill 30138041	37
68790	SIT Japonski Island Utility & Road Improvements 30095322	38
68988	PSG South Mitkoff Island Eel Grass Monitoring 30143442	40
69149	HNH to Tenakee Inlet Road 30144421	41
69353	Gustavus Rink Creek Verts- MOA W/ City of Gustavus 302825-22	42

PROJECT MILESTONE REPORT - PETROPULOS

Jan 2010

Project Name	AKSASID FFY	Estimate	Designer	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
JNU - Brotherhood Bridge Widening	67987	>09	\$16,700,000	STAFF													
SIT-Japonski Is. Util. & Rd. Improvs.	68790	08	\$2,000,000	STAFF	A												

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	R = ROW Acquisition
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	S = Field Surveying/Mapping
D = Design Study Report	I = Inventory	O = Construction Obligation	T = Traffic
			X = Public Meeting
			Y = Local Concurrence

Print Date: 12/1/2009 Select Supervisor: PETROPULOS

Manager FFY Summary Report

12/01/2009 09:57 AM

AKSAS: 67844

Fed Proj #: STP-0003(66)

Status: DESIGN

Project ID: 23043

Name: COFFMAN COVE TERMINAL

Manager: PETROPULOS, JAMES J

Construction Manager: SCOTT, JOHN T II

Remarks:

ATP Type	ATP DATE
CA Env Doc	09/02/1999
PE through Final PSE	07/21/2004
CA Construct	03/16/2005
CA Final PSE to Award	03/16/2005

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,681,652.90	0.00	0.00	0.00	1,681,652.90
2	716,000.00	678,139.78	0.00	0.00	37,860.22
4	9,708,377.00	9,666,317.03	0.00	32,850.00	9,209.97
Totals	12,106,029.90	10,344,456.81	.00	32,850.00	1,728,723.09

Progress Date	Progress Text
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30-Nov-2009	Consultant has provided draft materials for DOT staff review.
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Problem Date	Problem Text
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31-Aug-2009	None
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Environmental Information

Contact GENDRON, JANE D Document Ea Expected: 12-Jul-2004 Approved 12-Jul-2004

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
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COE 404

COE SECTION 10

31-May-2004 30-Sep-2004 31-Jan-2005

Progress Date	Environmental Progress Text
---------------	-----------------------------

30-Nov-2009	Archaeological field work and report complete. Remaining items are an interpretative brochure and curation of artifacts. CRC given a notice to proceed for the interpretative material June 2009. A draft brochure was submitted and reviewed by DOT&PF.
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Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility Company	Utility Prelim Reloc Estimate
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ACS of Alaska, Inc	7,000
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Alaska Power & Telephone Company

Alaska Power & Telephone Company	26,188
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Scope Date	Utility Scope Text
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27-Jul-2009	A 1400 foot line extension for power and telephone were required to provide service to the terminal. A separate electrical service is required to separate cost between IFA and the City of Coffman Cove
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Progress Date	Utility Progress Text
---------------	-----------------------

27-Jul-2009	Power and telephone line extensions are complete. A utility line extension
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Manager FFY Summary Report

12/01/2009 09:57 AM

AKSAS: 67844

Fed Proj #: STP-0003(66)

Status: DESIGN

Project ID: 23043

Name: COFFMAN COVE TERMINAL

Manager: PETROPULOS, JAMES J

Construction Manager: SCOTT, JOHN T II

Progress DateUtility Progress Text

agreement was issued to Alaska Power and Telephone Co to provide a new 15-25kVa transformer nad installation of primary power for the terminal office and sewer lift station. A contract was awarded to Sitka Electric for \$18,000 to modify the terminal building and lift station meter bases and breakers and connect secondary power to facilities. Completion of the project should be Sept 30,2009

Right of Way Information

Contact: MURPHY, ROBERT B

Scope DateRow Scope Text

26-Mar-2009

City of Coffman Cove donation of right-of-way.

Comment DateRow Comment Text

26-Mar-2009

Right of Way donation and MOA complete.

Manager FFY Summary Report

12/01/2009 09:57 AM

AKSAS: 68004

Fed Proj #: MGE-MGSMGL-095-6

Status: DESIGN

Project ID: 26863

Name: **HNS HWY ENVIRONMENTAL
MONITORING & REMEDIATION**Manager: **PETROPULOS, JAMES J**

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Construct

02/14/2000

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	355,683.00	291,068.92	0.00	0.00	64,614.08
Totals	355,683.00	291,068.92	.00	.00	64,614.08

Scope Date

Scope Text

26-Jan-2000

Develop a monitoring plan and provide construction inspection and reports on post-construction monitoring efforts with regard to mitigation work completed on the Haines Highway MP 24 to border project. If evaluation shows a mitigation action is not meeting objectives, then corrective action would be taken.

Progress Date

Progress Text

30-Nov-2009

ADF&G is monitoring the project under an RSA.

Have completed 1st 5 years monitoring requirements. Working with Division of Sport Fish Department of Fish and Game on finalizing the report for 2000-2005 and setting up the requirements for the next 5 years of monitoring

Meetings and site visit accomplished. Consultant to be used to continue the monitoring plan.

Problem Date

Problem Text

04-Dec-2007

None

Environmental InformationContact **SCHEMPF, JANET E** Document **Ea Re-** Expected: Approved

Progress Date

Environmental Progress Text

03-Nov-2009

No progress- project on hold until this winter. Will assign project to Janet Schempf.

Scope Date

Utility Scope Text

14-Jun-2000

No utility involvement.

Right of Way Information

Scope Date

Row Scope Text

12-Sep-2002

No ROW involvement.

AKSAS: 68311

Fed Proj #:

Status: DESIGN

Project ID:40597

Name: KLAWOCK AIRPORT FILL

Manager: PETROPULOS, JAMES J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	235,000.00	212,927.86	2,950.00	0.00	22,072.14
Totals	235,000.00	212,927.86	2,950.00	.00	22,072.14

Scope Date	Scope Text
27-Jan-2005	Drill and blast rock and place over compacted wood waste from the Viking Lumber Company to provide a flat area adjacent to the runway at Klawock Airport, enhancing safety at the airport and assisting the lumber company with their wood waste disposal problem.
Progress Date	Progress Text
30-Nov-2009	Viking Lumber obtaining ACOE permit. Water testing plan completed (QAPP) and approved by DEC. Funds allocated from FY 2010 Airports Deferred Maintenance to continue DOT portion of work. Funding request pending. Negotiations with Viking Lumber underway for small amount of work needed for a mitigation project located at the Klawock Airport.
Problem Date	Problem Text
30-Nov-2009	ACOE mitigation resolved except for funding according to Viking Lumber.

Environmental Information

Contact	BARNETT, JOHN C	Document	Undecided	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE 404					
DNR (DCOM) FINAL ACMP			02-Dec-2008		
CONSISTENCY					
Progress Date	Environmental Progress Text				
30-Sep-2009	PCB contamination found on site. NORTEC contracted to characterize soils and dispose of contamination.				

AKSAS: 68790

Fed Proj #: AC-SDP-HDP-0003(93) Status: DESIGN

Project ID: 39753

Name: SITKA JAPONSKI ISLAND UTILITY &
ROAD IMPRVMTS #AK023/AK054Manager: PETROPULOS, JAMES J
Construction Manager: GEHRING, LOREN KRemarks: AK023 & AK054 DEMONSTRATION
PROJECT

ATP Type	ATP DATE
CA Env Doc	04/20/2004
PE through Final PSE	08/17/2009
CA Construct	09/10/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	223,500.00	0.00	0.00	0.00	223,500.00
2	370,000.00	352,402.42	0.00	0.00	17,597.58
4	1,448,839.32	0.00	0.00	0.00	1,448,839.32
Totals	2,042,339.32	352,402.42	.00	.00	1,689,936.90

Estimated Advertising Date: 12/15/2009

Scope Date	Scope Text
28-Jan-2004	<p>Improve roads and utilities on Japonski Island in the west Seward and Tongass Ave area (outside of PJ 67985/MGS-STP-0003(72)).</p> <p>Task 2: Improve access to the UAS campus, the Mt. Edgecumbe High School facilities, the USCG cutter dock, and the working float road from Airport Road. Replace various utilities, improve drainage problems, and upgrade the Alaska State Trooper driver training area.</p> <p>Task 5: Improvements along Airport Road from Tongass Ave to the O'Connell Bridge, consisting mainly of upgrading the access road to the public working float and electrical upgrades.</p>
Progress Date	Progress Text
03-Nov-2009	Field review of project completed June 11, 2009 with Utilities Engineer. Also met with Sitka City & Borough staff and utilities representatives to review preliminary design and field verify various utilities.

PS&E review completed August 4 & 5, 2009. Phase IV funds obligated 9-23-09. Sitka City & Borough & DOT applying for authority to construct from DEC.

Environmental Information

Contact	BARNETT, JOHN C	Document	Ce	Expected:	05-Mar-2009	Approved	25-Mar-2009
Progress Date	Environmental Progress Text						
03-Apr-2009	CE and 4(f) de minimus signed by FHWA 3/25/09						

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	ACS of the Northland, Inc (Sitka)	Utility Prelim Reloc Estimate
GCI Communications		5,000
Sitka, City and Borough of		98,000

AKSAS: 68790

Fed Proj #: AC-SDP-HDP-0003(93) Status: DESIGN

Project ID: 39753

Name: **SITKA JAPONSKI ISLAND UTILITY &
ROAD IMPRVMTS #AK023/AK054**Manager: **PETROPULOS, JAMES J**Construction Manager: **GEHRING, LOREN K**

<u>Scope Date</u>	<u>Utility Scope Text</u>
27-Jul-2009	New water and sewer mains and services and appurtenances will be installed as part of this project. One utility pole will be relocated and one pole will be removed in conjunction with installing power underground. Overhead telecommunications facilities will also be relocated underground.
<u>Progress Date</u>	<u>Utility Progress Text</u>
06-Oct-2009	The City and Borough of Sitka has contracted with Northstar Power Engineering to design the electrical relocation which will be added to the ADOT&PF contract. Conduit for telecommunications relocation will also be included in the ADOT contract. A utility relocation agreement will be required for the City and Borough of Sitka and GCI. Electrical relocation plans and specifications are substantially complete.

Right of Way InformationContact: **MURPHY, ROBERT B**

<u>Scope Date</u>	<u>Row Scope Text</u>
30-Nov-2009	DOE and CBS will dedicate right of way through subdivision platting process.
<u>Comment Date</u>	<u>Row Comment Text</u>
15-Oct-2009	Subdivision plat with dedication has been submitted to CBS Planning Dept. for action.

Manager FFY Summary Report

12/01/2009 09:57 AM

AKSAS: 68988

Fed Proj #: MGS-0003(134)

Status: DESIGN

Project ID:46954

Name: **SOUTH MITKOF ISLAND EEL GRASS
MONITORING**

Manager: PETROPULOS, JAMES J

Construction Manager:

Remarks: Environmental Mitigation

ATP Type

ATP DATE

CA Construct

04/09/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	67,000.00	892.77	0.00	9,950.00	56,157.23
Totals	67,000.00	892.77	.00	9,950.00	56,157.23

Scope Date	Scope Text
08-Jun-2007	Perform eel grass monitoring study for five years after construction of the new South Mitkof Island ferry terminal in accordance with the approved monitoring plan in order to comply with environmental commitments/permits for the project.
Progress Date	Progress Text
30-Nov-2009	Project to perform eel grass monitoring study for five years after construction of the new South Mitkof Island ferry terminal. Starting April , 2009 through April 2014. Environmental section to manage project. Aerial photography/mapping of the eel grass completed in August 2009

Environmental Information

Contact	Document	Ea	Expected:	Approved
GENDRON, JANE D				
Progress Date	Environmental Progress Text			
30-Nov-2009	Eelgrass monitoring conducted August 2009. Verbal feedback from consultants indicate no decrease in eelgrass. Awaiting final monitoring report.			

AKSAS: 69149

Fed Proj #: N/A

Status: DESIGN

Project ID: 47426

Name: HNH TO TENAKEE INLET ROAD

Manager: PETROPULOS, JAMES J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	135,812.56	0.00	0.00	64,187.44
Totals	200,000.00	135,812.56	.00	.00	64,187.44

Scope Date	Scope Text
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02-Aug-2007	Evaluate the three mile gap between the Hoonah and Tenakee Inlet roads and determine the most feasible roadway corridor to link the two segments. Provide sufficient environmental information and engineering design to apply for an Army Corps of Engineers permit to link existing forest roads with the new portion to be constructed utilizing future funding.
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Progress Date	Progress Text
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30-Nov-2009	Public meetings at Tenakee and Hoonah completed. Hoonah and Tenakee notified that project will not proceed beyond reconnaissance stage. Draft reconnaissance report submitted to Planning for review.
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Environmental Information

Contact	SCHRADER, G CARL	Document	Env	Expected:	Approved
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Progress Date	Environmental Progress Text
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02-Oct-2007	Waiting on scope of work.
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AKSAS: 69353

Fed Proj #:

Status: DESIGN

Project ID: 55891

Name: GUSTAVUS RINK CREEK CULVERTS -
MOA W/ CITY OF GUSTAVUSManager: PETROPULOS, JAMES J
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Scope Date	Scope Text
17-Nov-2009	THE PROJECT IS A MITIGATION FOR FILL IN THE WATERS OF THE U.S. ASSOCIATED WITH THE GUSTAVUS CAUSEWAY REPLACEMENT PROJECT # 67599. AN EXISTING FORD TO THE ENTRANCE OF THE GRAVEL PITS WILL BE REPLACED WITH A FISH PASSAGE CULVERT. ANOTHER INADEQUATE EXISTING CULVERT WILL BE REPLACED ON WILSON ROAD ON RINK CREEK TO PROMOTE FISH PASSAGE.

Engineering Manager: Carolyn Morehouse

Project #	Project Name	Page
67442	KTN South Tongass Highway Guardrail Replacement 30098822	45
67987	JNU-Brotherhood Bridge Widening 302607-22	46
68020	KTN Berth 4 Access Road TIA and Design Review 30256122	47
68057	JNU Areawide Traffic Signal System Upgrades 30258342	48
68169	PSG Mitkof Highway Coastal Path Handrail 30259822	49
68405	KTN to Shelter Cove 30096121	50
68426	Kake to Petersburg Road & Shuttle Ferry Terminals 30096721	51
68475	JNU Salmon Creek Intersection Improvements 30285522	53
69230	KTN Port of Ketchikan Facility/Water Street Sidewalk 30253022	55
69316	HNS Beach Road Widening and Front Street Intersection IMP. 30283721	56
69319	Klawock Causeway Fish Passage 302604-22	57
69327	HNS Front Street, Main to Lutak Road 30282421	58
69337	JNU: N Douglas HWY Channel View Trailer PK Safety IMP. 30541322	59
69345	KTN Water Street Sidewalk Improvements 30281621	60
69365	Gustavus Rink Creek Gravel Pits 30138322	61
69369	Southeast Region: HWY Data Equipment Acquisition 30136482	62
70647	JNU Mendenhall Valley Traffic Study 30678622	63

PROJECT MILESTONE REPORT - MOREHOUSE

Jan 2010

Project Name	AKSASID FFY	Estimate	Designer:	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
KTN-Berth IV Traffic Signal	68020	NA	\$1,300,000	Fagnant			O	A									
JNU Stephen Richards Safety & Capacity Improvements	68740		\$0	STAFF	E	V	V	O	A								
KTN-Port of Ktn, Water St Sidewalks	69230		\$2,500,000	CONSULTANT	O	A											

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	R = ROW Acquisition
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	S = Field Surveying/Mapping
D = Design Study Report	I = Inventory	O = Construction Obligation	T = Traffic
			X = Public Meeting
			Y = Local Concurrence

Print Date: 12/1/2009 Select Supervisor: MOREHOUSE

Manager FFY Summary Report

12/01/2009 09:57 AM

AKSAS: 67442

Fed Proj #: ACHHE-0902(33)

Status: DESIGN

Project ID: 48271

Name: KTN S. TONGASS HWY GUARDRAIL

Manager: MOREHOUSE, CAROLYN H

REPLACEMENT

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type ATP DATE

CA Env Doc 01/10/2008

PE through Final PSE 09/04/2008

CA Construct 09/10/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	267,000.00	146,362.82	6.00	0.00	120,637.18
4	2,761,481.00	0.00	0.00	0.00	2,761,481.00
Totals	3,028,481.00	146,362.82	6.00	.00	2,882,118.18

Estimated Advertising Date: 11/05/2009

Scope Date	Scope Text
08-Nov-2007	Replace aging guardrail and end treatments along South Tongass Hwy between MP 10.5 and MP 15.503.
Progress Date	Progress Text
17-Nov-2009	Advertised on Nov 5. Bids open on Dec 10.
Problem Date	Problem Text
17-Nov-2009	No problems to date.

Environmental Information

Contact SCHRADER, G CARL Document Pce Expected: 01-Sep-2008 Approved 12-Aug-2008

Progress Date Environmental Progress Text

28-Jul-2009 ENV Doc. complete.

AKSAS: 67987

Fed Proj #: NH-093-3(19)

Status: DESIGN

Project ID: 26324

Name: JUNEAU - BROTHERHOOD BRIDGE
WIDENINGManager: MOREHOUSE, CAROLYN H
Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

01/10/2000

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	783,009.00	317,605.69	0.00	0.00	465,403.31
Totals	783,009.00	317,605.69	.00	.00	465,403.31

Estimated Advertising Date: 06/30/2011

Scope Date	Scope Text
15-Dec-1999	PE to widen Brotherhood Bridge to four lanes with a center turn lane for intersection improvements at Vintage and Industrial Boulevards. Reconfigure the Brotherhood Bridge Park access and parking lot.
Progress Date	Progress Text
07-Oct-2009	Geotechnical field work complete, report pending. Survey work completed. Wetlands review completed September, 2009. Hydrology work referred to Regional Hydrologist.
Problem Date	Problem Text
07-Oct-2009	None

Environmental Information

Contact	WHITE, BENJAMIN M	Document	Ea	Expected:	15-Jan-2011	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date		
COE SECTION	404					
DNR TITLE	41					
USCG BRIDGE						
Progress Date	Environmental Progress Text					
30-Sep-2009	Wetlands delineated.					

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text	
27-Jul-2009	Scope is unknown until the proposed alignment and typical sections have been determined.	
Progress Date	Utility Progress Text	
27-Jul-2009	Waiting for plans	

Right of Way Information

Contact:	MURPHY, ROBERT B
Comment Date	Row Comment Text
30-Nov-2009	Waiting for proposed alignment and typical section to determine right of way impacts.

AKSAS: 68020

Fed Proj #: N/A

Status: DESIGN

Project ID: 49246

Name: KTN BERTH 4 ACCESS RD TIA AND
DESIGN REVIEW

Manager: MOREHOUSE, CAROLYN H

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	80,000.00	61,870.04	0.00	0.00	18,129.96
Totals	80,000.00	61,870.04	.00	.00	18,129.96

Estimated Advertising Date: 03/01/2011

Scope Date	Scope Text
19-Mar-2008	Review the traffic impact analysis and design of an access road to Berth 4 of the cruise ship dock and approve or recommend mitigation and issue appropriate permits.
Progress Date	Progress Text
17-Nov-2009	Plans in Hand Field Review April 28, 2009. PIH Office review May 6, 2009. PS&E held July 9, 2009. Finishing up changes from plan review. Project is awaiting private funding.
	Aug 27 Traffic performed a vehicle and pedestrian count Berth 4. ROW is working to extend the temporary construction permit until full build out is finished.
Problem Date	Problem Text
17-Nov-2009	This road has been platted as a City Street. ROW is finding out who is responsible for the full build out and the safety problems with the current driveway.

Environmental Information

Contact	LOEWEN, WALTER M	Document	Ce	Expected: 15-Jan-2009	Approved 27-Mar-2009
Progress Date	Environmental Progress Text				
28-Jul-2009	Environmental Complete.				

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text	
27-Jul-2009	Power and telecommunications line extensions will be required	

Right of Way Information

Contact:	MURPHY, ROBERT B
Scope Date	Row Scope Text
15-Oct-2009	No right of way required

Manager FFY Summary Report

12/01/2009 09:57 AM

AKSAS: 68057

Fed Proj #: HPRL-STP-0003(136)

Status: DESIGN

Project ID: 49646

Name: JNU AREAWIDE TRAFFIC SIGNAL

Manager: MOREHOUSE, CAROLYN H

SYSTEM UPGRADES AK074

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type ATP DATE

PE through Final PSE 05/21/2008

CA Appraise Acquire 09/18/2008

CA Final PSE to Award 09/18/2008

Construction 09/18/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	37,660.00	37,012.11	0.00	0.00	647.89
4	525,968.83	7,434.17	0.00	0.00	518,534.66
Totals	563,628.83	44,446.28	.00	.00	519,182.55

Estimated Advertising Date: 10/15/2009

Scope Date Scope Text

21-Apr-2008 Upgrade the valley traffic signal system which consists of five intersections. New traffic signal controllers and detection equipment will be installed. Video detection equipment will transmit still photos to the state internet site to provide traffic condition information regarding capacity and accident data. Video camera will be used to detect traffic for signal operation purposes only.

Progress Date Progress Text

17-Nov-2009 Advertised October 22. Had three addendums. Will open bids November 20, 2009.

Problem Date Problem Text

17-Nov-2009 No problems to date

Environmental Information

Contact SCHOLL, JAMES W Document Pce Expected: Approved 13-Aug-2008

Progress Date Environmental Progress Text

31-Oct-2008 Environmental document complete.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Right of Way Information

Scope Date Row Scope Text

15-Oct-2009 Waiting for scope to determine if right of way is required.

Manager FFY Summary Report

12/01/2009 09:57 AM

AKSAS: 68169

Fed Proj #: N/A

Status: DESIGN

Project ID: 49786

Name: **PSG MITKOF HWY COASTAL PATH
HANDRAIL**Manager: **MOREHOUSE, CAROLYN H**Construction Manager: **SCOTT, JOHN T II**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	60,000.00	26,998.51	0.00	0.00	33,001.49
Totals	60,000.00	26,998.51	.00	.00	33,001.49

Scope Date	Scope Text
07-May-2008	Provide Final PS&E for approximately 3,623 feet of pedestrian handrail along the Mitkof Highway pedestrian pathway from approximately 1,100 feet south of Skylark Way to approximately 200 feet south of the intersections of Sharla Sue and Westerly Streets with Mitkof Highway.
Progress Date	Progress Text
17-Nov-2009	Project is constructed. Maintenance Agreement needs to be altered. Andy Hughes is working on the MA. Sent Andy the specifications July 8, 2009 11:22 am via email. As of Nov 20 no agreement has been reached. ON HOLD for further direction.
Problem Date	Problem Text
14-Jul-2009	maintenance agreement needs to be completed by Planning.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Pce	Expected:	Approved 18-Sep-2008
Progress Date	Environmental Progress Text				
31-Oct-2008	BIA funded project. Environmental review complete.				

AKSAS: 68405

Fed Proj #: N/A

Status: DESIGN

Project ID: 45086

Name: KETCHIKAN TO SHELTER COVE RD

Manager: MOREHOUSE, CAROLYN H

Construction Manager: LOWELL, JAMES A

Remarks: 2009 GO BOND Funds

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,500,000.00	954,996.51	21,870.78	22,322.70	522,680.79
Totals	1,500,000.00	954,996.51	21,870.78	22,322.70	522,680.79

Estimated Advertising Date: 05/01/2011

Scope Date	Scope Text
13-Nov-2006	Construct eleven new miles of "island arterial" road across Revillagigedo Island beginning at the existing terminus of Harriet Hunt Rd to Shelter Cove on Carroll Inlet.
Progress Date	Progress Text
07-Oct-2009	Meeting with Cape Fox Corporation to negotiate right of way accomplished September 3, 2009. Tentative agreement reached. Additional negotiations concerning subsurface rights with Sealaska Corporation currently underway.
Problem Date	Problem Text
17-Nov-2009	The road alignment has two areas outside the Recip. Easement with the Forest Service. We are no longer using the easement in the FS MOU. We are trying to adjust the easment out of the Wilderness Area to the new area.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ea	Expected:	31-Dec-2010	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
ADFG TITLE 16				10-Mar-2011		
COE SECTION 404				10-Mar-2011		
NPDES NOI				15-Jun-2011		
Progress Date	Environmental Progress Text					
30-Nov-2009	Have received purpose and need background report and sent comments to consultant. Will send comments concerning wetlands delineation and PJD to consultant by mid-December. Met on-site with the USACE and USFS for a project status update.					

Right of Way Information

Contact: PRESTON, RAY C

Scope Date	Row Scope Text
16-Apr-2009	Acquire right-of-way from Cape Fox/Sealaska, Alaska Mental Health Trust, DNR, and the USFS.
Comment Date	Row Comment Text
17-Apr-2009	Appraisal of Cape Fox land expected May 09.

AKSAS: 68426

Fed Proj #: GENERAL FUNDS

Status: DESIGN

Project ID:45087

Name: KAKE TO PETERSBURG RD & SHUTTLE
FERRY TERMINALS

Manager: MOREHOUSE, CAROLYN H

Construction Manager: SCOTT, JOHN T II

Remarks: Project is state funded

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	900,000.00	593,051.85	0.00	73,818.73	233,129.42
Totals	900,000.00	593,051.85	.00	73,818.73	233,129.42

Scope Date	Scope Text
13-Nov-2006	Construct 51 new miles of "island collector" road across Kupreanof Island between Kake and Petersburg with shuttle ferry terminals on either side of Wrangell Narrows near Petersburg.
Progress Date	Progress Text
28-Jul-2009	ADOT&PF is pursuing this project as a separate but coordinated project from the AEA Interie project.

ADOT&PF is preparing to begin work on the NEPA document, funding permitting.

Work completed thus far includes:

LIDAR survey, air photos, preliminary analysis of alignments and cost estimates along the northern route.

Staff developing cost estimates for environmental effort and road construction.

Initial reconnaissance work including preliminary geotechnical was done last summer along Northern Route.

Staff to develop scope of work for consultant request for services to complete scoping process.

Problem Date	Problem Text
17-Nov-2009	We do not have enough funding to proceed. On hold for further direction from Planning.

Environmental Information

Contact	GENDRON, JANE D	Document	Eis	Expected:	31-Dec-2012	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
COE SECTION 404/10				25-Feb-2013		
DEC WATER QUALITY				25-Feb-2013		
CERTIFICATION						
DEC WATER QUALITY VARIANCE				25-Feb-2013		
DNR (DCOM) - PROPOSED ACMP				25-Jan-2013		
CONSISTENCY						
DNR (DCOM) FINAL ACMP				25-Feb-2013		

AKSAS: 68426

Fed Proj #: GENERAL FUNDS

Status: DESIGN

Project ID: 45087

Name: KAKE TO PETERSBURG RD & SHUTTLE
FERRY TERMINALS

Manager: MOREHOUSE, CAROLYN H

Construction Manager: SCOTT, JOHN T II

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
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CONSISTENCY**DNR TITLE 41****25-Feb-2013**

Progress Date	Environmental Progress Text
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30-Nov-2009

FHWA has determined that the class of action for this road project is an EIS because of probable significant impacts that are unavoidable. Road project will proceed independently from Intertie project. Awaiting funding for road evaluations/NEPA. SE Intertie is moving forward with their NEPA process and is evaluating the road component as well.

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date	Row Scope Text
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17-Apr-2009

There is an existing "reciprocal easement" across national forest land. Additional right of way needs will be identified once an alignment is selected.

AKSAS: 68475

Fed Proj #: NH-000S(425)

Status: DESIGN

Project ID: 37266

Name: JUNEAU SALMON CREEK

Manager: MOREHOUSE, CAROLYN H

INTERSECTION IMPROVEMENTS

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

05/20/2002

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	501,000.00	230,493.05	0.00	0.00	270,506.95
Totals	501,000.00	230,493.05	.00	.00	270,506.95

Estimated Advertising Date: 05/01/2013

Scope Date	Scope Text
24-Apr-2002	Improve the safety of the Salmon Creek intersection. Improvements will address: high accident rate; intersection's high skew angle; capacity constraints; lack of acceleration lane to outbound Egan Drive on west side of intersection; and inadequate left turn storage capacity from Twin Lakes area to inbound Egan Drive.
Progress Date	Progress Text
30-Nov-2009	David Epstein has begun editing the current version of the report. Contract support may be needed to conduct traffic modeling.
Problem Date	Problem Text
17-Nov-2009	No problem to date.

Environmental Information

Contact	PETROPULOS, JAMES	Document	Ea	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE 404					
DNR TITLE 41					
Progress Date	Environmental Progress Text				
18-Apr-2008	Preliminary drawing received from Design. Waiting on Scope.				

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate	
ACS of Alaska, Inc (Juneau, Douglas)	80,000	
Alaska Electric Light & Power Company		
GCI Communications		

Scope Date	Utility Scope Text
26-Jan-2006	Project will require relocation of overhead power telephone and catv from the AEL&P Salmon Creek Powerhouse to Salmon Creek Bridge including replacement of the self supporting pole at the Glacier Hwy Twin Lakes intersection. Two self supporting poles will be required to replace the existing pole. Existing underground catv under Egan drive and existing water and sewer crossings may require adjustment is Egan Drive grade is lowered. Extensive relocation of telephone and electrical vaults, switch and carrier equipment at Hospital Drive will be required.

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

12/01/2009 09:57 AM

AKSAS: 68475

Fed Proj #: NH-000S(425)

Status: DESIGN

Project ID: 37266

Name: JUNEAU SALMON CREEK

Manager: MOREHOUSE, CAROLYN H

INTERSECTION IMPROVEMENTS

Construction Manager: KREUZENSTEIN, SOC

Progress Date

Utility Progress Text

26-Jan-2006

Preliminary estimates for relocation of utilities is \$1,000,000

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

17-Apr-2009

Right of way acqusition anticipated. Waiting on final project scope.

Manager FFY Summary Report

12/01/2009 09:57 AM

AKSAS: 69230

Fed Proj #: N/A

Status: DESIGN

Project ID: 47806

Name: **KTN PORT OF KETCHIKAN
FACILITY/WATER ST SIDEWALK**Manager: **MOREHOUSE, CAROLYN H**
Construction Manager: **LOWELL, JAMES A**Remarks: **Consultant - PN&D (under contract with the
City of Ketchikan)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	62,425.00	62,337.43	0.00	0.00	87.57
Totals	62,425.00	62,337.43	.00	.00	87.57

Estimated Advertising Date: **02/15/2010**

Scope Date	Scope Text
18-Sep-2007	Improve vehicle and pedestrian access routes for new and expanded berthing facilities that will moor cruise ships visiting Ketchikan. Widen sidewalks, reduce travel lane widths, modify curbs and related features.
Progress Date	Progress Text
17-Nov-2009	SHIPO concurrence received and Environmental Document CE signed on October 26, 2009
Problem Date	Problem Text
01-Oct-2009	The SHIPO clock has not started. The Aug 31 env. document complete date will not be met. HQ is taking over authoring an archeological report. HQ staff had a meeting with SHIPO on Sept 30 and will brief Jane and Carolyn on Oct 2.

Environmental Information

Contact	GENDRON, JANE D	Document	Pce	Expected:	30-Oct-2009	Approved	28-Oct-2009
Progress Date	30-Nov-2009	Environmental Progress Text					
		CE assigned under 6004. SHPO concurred with no adverse effect call. Programatic CE signed 10/28/09. No permits required.					

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	06-Oct-2009	Utility Scope Text
There are no utility relocations required for this project		

Right of Way Information

Contact:	MURPHY, ROBERT B
Scope Date	15-Oct-2009
Row Scope Text	No right of way acquisition anticipated.
Comment Date	15-Oct-2009
Row Comment Text	Waiting for final design to review for right of way impacts.

AKSAS: 69316

Fed Proj #:

Status: DESIGN

Project ID: 55754

Name: HNS: BEACH ROAD WIDENING AND
FRONT STREET INTERSECTION IMP.Manager: MOREHOUSE, CAROLYN H
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	245,500.00	0.00	0.00	0.00	245,500.00
3	100,000.00	0.00	0.00	0.00	100,000.00
4	2,500,000.00	0.00	0.00	0.00	2,500,000.00
7	100,000.00	0.00	0.00	0.00	100,000.00
Totals	2,945,500.00	.00	.00	.00	2,945,500.00

Scope Date	Scope Text
03-Nov-2009	ADD SHOULDERS ON BEACH ROAD FROM MP 0.544 TO MP 1.0 AT THE PORTAGE CAVE STATE RECREATION AREA. APPROXIMATELY 0.1 OF SIDEWALKS WILL BE INSTALLED FROM PORT CHILKOOT DOCK TO TOWER ROAD. REALIGN FRONT STREET MP 0.457.
Progress Date	Progress Text
17-Nov-2009	Submitted Funding request to project control
Problem Date	Problem Text
17-Nov-2009	Need an environmental analyst assigned to project to begin scoping.

Right of Way Information

Contact: MURPHY, ROBERT B

Comment Date	Row Comment Text
30-Nov-2009	Field Survey is complete, Right of Way mapping in progress.

Manager FFY Summary Report

12/01/2009 09:57 AM

AKSAS: 69319

Fed Proj #:

Status: DESIGN

Project ID: 55830

Name: KLAWOCK CAUSEWAY FISH PASSAGE

Manager: MOREHOUSE, CAROLYN H

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	231,000.00	0.00	0.00	0.00	231,000.00
Totals	231,000.00	.00	.00	.00	231,000.00

Scope Date	Scope Text
13-Nov-2009	The project is to install a concrete box culvert structure on the Klawock to Hollis highway at approximately MP. 6.7.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date Utility Scope Text

01-Dec-2009 Relocation of water main and sewer main will be required for installation of the box culvert. Power and communication lines may require temporary relocation during installation.

Progress Date Utility Progress Text

01-Dec-2009 An onsite inspection and coordination with local utility owners will be conducted Dec 10-11, 2009

Manager FFY Summary Report

12/01/2009 09:57 AM

AKSAS: 69327

Fed Proj #:

Status: DESIGN

Project ID: 55755

Name: HNS: FRONT STREET, MAIN TO LUTAK
ROAD

Manager: MOREHOUSE, CAROLYN H

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	85,000.00	0.00	0.00	0.00	85,000.00
3	15,000.00	0.00	0.00	0.00	15,000.00
4	750,000.00	0.00	0.00	0.00	750,000.00
Totals	850,000.00	.00	.00	.00	850,000.00

Scope Date	Scope Text
03-Nov-2009	CONSTRUCT AN ASPHALT COMPOSITE OR CHIP SEAL PAVEMENT IMPROVEMENT TO THE EXISTING GRAVEL STREET AND ROADWAY.
Progress Date	Progress Text
17-Nov-2009	Established State funding. Met with Haines City Manger and PW director about the scopes. Surveyors surveyed project the first two weeks of November.
Problem Date	Problem Text
17-Nov-2009	Finishing PMP. Scope may need to be rewritten. Need a env. analyst assigned.

AKSAS: 69337

Fed Proj #:

Status: DESIGN

Project ID: 55910

Name: JNU: N. DOUGLAS HWY. CHANNELVIEW
TRAILER PARK SAFETY IMP.

Manager: MOREHOUSE, CAROLYN H

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Scope Date	Scope Text
18-Nov-2009	Provide CRS2P chip seal over .25 mile section of the N. Douglas Hwy near the Channelview trailer park to increase friction and grittiness
Progress Date	Progress Text
30-Nov-2009	This HSIP project will result in the application of a chip seal on an approx. 1/4-mile segment of North Douglas Highway (5000 block) to improve surface friction in winter driving conditions.
Problem Date	Problem Text
30-Nov-2009	Awaiting FFY-2010 HSIP funding.

Manager FFY Summary Report

12/01/2009 09:57 AM

AKSAS: 69345

Fed Proj #:

Status: DESIGN

Project ID: 55710

Name: **KTN WATERSTREET SIDEWALK
IMPROVEMENTS (STATE FUNDS)**Manager: **MOREHOUSE, CAROLYN H**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	90,000.00	16,170.00	3,702.05	0.00	73,830.00
Totals	90,000.00	16,170.00	3,702.05	.00	73,830.00

Scope Date	Scope Text
30-Oct-2009	Widen sidewalks to accomodate pedestrian traffic in Berth IV areas to comply with ADA regulations and site distance regulations within the Alaska Traffic Manual. Partial design costs are funded under 69230 KTN Water Street Sidewalks (Reimbursable Agreement with Ketchikan).
Progress Date	Progress Text
17-Nov-2009	Please see 69230.
Problem Date	Problem Text
17-Nov-2009	Please see Project No. 69230.

Manager FFY Summary Report

12/01/2009 09:57 AM

AKSAS: 69365

Fed Proj #: HPRM-0003(141)

Status: DESIGN

Project ID: 54590

Name: **GUSTAVUS RINK CREEK GRAVEL PITS
CULVERT REPLACEMENTS AK139**Manager: **MOREHOUSE, CAROLYN H**

Construction Manager:

Remarks: **Two funding sources. MOA with City of
Gustavus 67599 - Gustavus Causeway
Environmental Mitigation**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	77,625.23	0.00	0.00	0.00	77,625.23
2	24,595.00	2,260.42	0.00	0.00	22,334.58
Totals	102,220.23	2,260.42	.00	.00	99,959.81

Estimated Advertising Date: 03/15/2010

Scope Date	Scope Text
13-Jul-2009	THE PROJECT IS A MITGATION FOR FILL IN THE WATERS OF THE U.S. ASSOCIATED WITH THE GUSTAVUS CAUSEWAY REPLACEMENT PROJECT # 67599. AN EXISTING FORD TO THE ENTRANCE OF THE GRAVEL PITS WILL BE REPLACED WITH A FISH PASSAGE CULVERT. ANOTHER INADEQUATE EXISTING CULVERT WILL BE REPLACED ON WILSON ROAD ON RINK CREEK TO PROMOTE FISH PASSAGE.
Progress Date	Progress Text
17-Nov-2009	Had a scoping meeting on November 5. Identified need Army Corp Permit. Do not need Title 16 but we did fill out the application. Final Project Management Plan submitted for review and signature.
Problem Date	Problem Text
17-Nov-2009	One culvert is on State airport ROW. fish passage is incompatible with airport operations. Asked for Airport Planning input to whether to grant easement to ourselves or relinquish to City of Gustavus. need to get money from Gustavus for project as agreed in MOa.

Environmental Information

Contact SCHRADER, G CARL	Document Ea	Expected:	Approved 14-Aug-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date
ADFG TITLE 16		30-Dec-2009	

Manager FFY Summary Report

12/01/2009 09:57 AM

AKSAS: 69369

Fed Proj #: NH-000S(695)

Status: DESIGN

Project ID: 54490

Name: **SOUTHEAST REGION: HIGHWAY DATA
EQUIPMENT ACQUISITION**

Manager: MOREHOUSE, CAROLYN H

Construction Manager:

Remarks:

ATP Type

ATP DATE

HPR

09/23/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	100,000.00	0.00	0.00	97,050.00	2,950.00
Totals	100,000.00	.00	.00	97,050.00	2,950.00

Scope Date	Scope Text
01-Jul-2009	Design, construct or rehabilitate traffic data collection sites and develop software for the State's federally required Traffic Monitoring System for Highways (TMS/H). This project includes purchase of items such as: traffic data counters; cameras; computers; software for in office data retrieval; program evaluations; and, IT needs for data collection, communications, and software.
Progress Date	Progress Text
17-Nov-2009	Submitted purchase order via BuySpeed Online.
Problem Date	Problem Text
17-Nov-2009	Traffic counters need to be ordered by Nov 30, 2009. This is with procurement.

Manager FFY Summary Report

12/01/2009 09:58 AM

AKSAS: 70647

Fed Proj #: RS-000S(125)

Status: DESIGN

Project ID: 4969

Name: JNU MENDENHALL VALLEY TRAFFIC
STUDY

Manager: MOREHOUSE, CAROLYN H

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

Recon Study

12/06/1991

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	308,600.00	288,891.50	0.00	0.00	19,708.50
Totals	308,600.00	288,891.50	.00	.00	19,708.50

Scope Date

Scope Text

25-May-1993

Publish a traffic study that evaluates deficiencies of and improvements for traffic conditions in the Mendenhall Valley.

Progress Date

Progress Text

17-Nov-2009

Dale Pernula gave verbal comments end of Sept. I have asked for them to be in writing. As of Nov 17 I have not received anything. I will close project.

Problem Date

Problem Text

27-Feb-2009

No problems.

Environmental Information

Contact PETROPULOS, JAMES Document

Undecided Expected:

Approved

Progress Date

Environmental Progress Text

16-Apr-2009

No environmental document required

Scope Date

Utility Scope Text

14-Jun-2000

No utility involvement.

Right of Way Information

Scope Date

Row Scope Text

15-Apr-2009

No Right of Way involvement

Engineering Manager: David Epstein

Project #	Project Name	Page
68678	SEA Region FFY09-11 HSIP/SMS 30097522	65
68740	JNU Stephen Richards Safety & Capacity Improvements 30102222	66
68750	JNU Egan Drive Utility Pole Relocation 30275322	67
69192	SEA Areawide Flashing Yellow Arrow (FYA) Signal Upgrade 30541122	68
69331	JNU Thane Rd. Curve at Sheep Creek Safety Improvement 30540322	69
69335	JNU Pedestrian Refuge Islands 30293622	70
79074	SE Region Crossing Guard Visibility 30975042	71
79077	SE Region Walking Route Map 30975142	72

AKSAS: 68678

Fed Proj #: HHE-000S(654)

Status: DESIGN

Project ID: 51048

Name: FFY09-11 SEA REGION HSIP/SMS

Manager: EPSTEIN, DAVID B

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	85,000.00	49,252.31	0.00	0.00	35,747.69
Totals	85,000.00	49,252.31	.00	.00	35,747.69

Scope Date

Scope Text

05-Sep-2008

Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses and safety related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Update safety management inventories. Do safety related correspondence.

Progress Date

Progress Text

29-Oct-2009

Projects handed off to project control.

Problem Date

Problem Text

30-Nov-2009

FFY-2010 HSIP program continues to await funding.

Manager_ffy.jrxml v 0.4	Manager FFY Summary Report		12/01/2009 09:58 AM
AKSAS: 68740	Fed Proj #: HHE-0966(26)	Status: DESIGN	Project ID: 51529
Name: JNU STEPHEN RICHARDS SAFETY & CAPACITY IMPROVEMENTS	Manager: EPSTEIN, DAVID B		Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type	ATP DATE
CA Env Doc	11/18/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Oct-2009	90.0	0.0
3	15-Oct-2009	125.0	0.0
4	15-May-2010	1,065.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	19,619.80	0.00	0.00	80,380.20
Totals	100,000.00	19,619.80	.00	.00	80,380.20

Scope Date	Scope Text
30-Oct-2008	Remove the protected-permitted phasing for left turning vehicles on Mendenhall Loop Road and install protected-only phasing. Install a right turn lane on the northbound Mendenhall Loop Road approach.
Progress Date	Progress Text
30-Nov-2009	Traffic to commence engineering this month. Expect completion in January 2010.
Problem Date	Problem Text
02-Oct-2009	Property and Duck Creek issues need to be resolved.

Environmental Information

Contact: LOEWEN, WALTER M	Document	Ce	Expected:	Approved
Progress Date	Environmental Progress Text			
02-Jul-2009	class of action under review, D list CE expected. ACMP review underway. Further progress on hold: in redesign.			

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
15-Oct-2009	One easement is likely to be required. Waiting for design footprint to determine extent of acquisition.

Manager FFY Summary Report

12/01/2009 09:58 AM

AKSAS: 68750

Fed Proj #: HHE-093-2(46)

Status: DESIGN

Project ID: 51728

Name: JNU EGAN DRIVE UTILITY POLE
RELOCATION

Manager: EPSTEIN, DAVID B

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

12/19/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	7,500.00	483.01	0.00	0.00	7,016.99
Totals	7,500.00	483.01	.00	.00	7,016.99

Scope Date

Scope Text

24-Nov-2008

Relocate the utility pole outside of the existing guardrail located at approximately MP 0.97 egan drive.

Progress Date

Progress Text

30-Nov-2009

AEL&P and GCI were notified on 11/4/2009 that they were authorized to proceed with engineering for relocation of the pole.

Call placed to AEL&P on November 30, 2009, to ascertain status. Voice mail message left with Eric Eriksen. Mr. Eriksen later advised that AEL&P has contracted with Power Engineers, Inc., to assist with design effort. They expect design to be complete by late January - early February 2010, with construction in early summer.

Environmental Information

Contact LOEWEN, WALTER M Document Ce Expected: 30-Dec-2010 Approved 04-Mar-2009

Progress Date

Environmental Progress Text

29-Oct-2009

PCE signed 3/4/09

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Alaska Electric Light & Power Company

115,000

GCI Communications

10,000

Scope Date

Utility Scope Text

06-Nov-2009

Relocate existing power transmission pole behind guardrail.

Progress Date

Utility Progress Text

06-Oct-2009

Phase 7 funding has been requested

AKSAS: 69192

Fed Proj #:

Status: DESIGN

Project ID: 55752

Name: **SEA AREAWIDE FLASHING YELLOW
ARROW (FYA) SIGNAL UPGRADE**

Manager: EPSTEIN, DAVID B

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimated Advertising Date: 03/01/2011

Scope Date	Scope Text
03-Nov-2009	INSTALL 11 SIGNALIZED INTERSECTIONS IN JUNEAU, 2 IN KETCHIKAN AND ONE IN SITKA.
Progress Date	Progress Text
17-Nov-2009	Submitted funding request to project control.
Problem Date	Problem Text
30-Nov-2009	Awaiting FFY-2010 HSIP funding.

AKSAS: 69331

Fed Proj #:

Status: DESIGN

Project ID: 55753

Name: JNU: THANE RD. CURVE AT SHEEP
CREEK SAFETY IMPROVEMENT

Manager: EPSTEIN, DAVID B

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Scope Date	Scope Text
03-Nov-2009	REALIGN THE CURRENT CURVE AT SHEEP CREEK ON THANE ROAD BETWEEN MP 3.7 AND 4.02.
Progress Date	Progress Text
17-Nov-2009	Submitted Funding Request to Project Control. Funding established. Surveyors surveyed the project during the first two weeks in November.
Problem Date	Problem Text
30-Nov-2009	Awaiting FFY-2010 HSIP funding.

AKSAS: 69335

Fed Proj #:

Status: DESIGN

Project ID: 55751

Name: JNU: PEDESTRIAN REFUGE ISLANDS

Manager: EPSTEIN, DAVID B

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Scope Date	Scope Text
03-Nov-2009	ISTALL THREE PEDESTRIAN REFUGE ISLANDS IN THE JUNEAU AREA.
Progress Date	Progress Text
17-Nov-2009	Submitted funding request to project control.
Problem Date	Problem Text
30-Nov-2009	Awaiting FFY-2010 HSIP funding.

Manager FFY Summary Report

12/01/2009 09:58 AM

AKSAS: 79074

Fed Proj #: SAFETY GRANT RSA

Status: DESIGN

Project ID: 54771

Name: SE REGION CROSSING GUARD

Manager: EPSTEIN, DAVID B

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	17,165.00	5,273.58	0.00	0.00	11,891.42
Totals	17,165.00	5,273.58	.00	.00	11,891.42

Progress Date

Progress Text

16-Oct-2009

Crossing guard materials received and distributed to all schools on the list save for two in Wrangell (Evergreen and Stikine). Will do on next visit to Wrangell.

Manager FFY Summary Report

12/01/2009 09:58 AM

AKSAS: 79077

Fed Proj #: SAFETY GRANT RSA

Status: DESIGN

Project ID: 54772

Name: SE REGION WALKING MAP ROUTE

Manager: EPSTEIN, DAVID B

Construction Manager: EPSTEIN, DAVID B

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	78,495.00	2,135.01	0.00	0.00	76,359.99
Totals	78,495.00	2,135.01	.00	.00	76,359.99

Progress Date

Progress Text

30-Nov-2009

Previous progress report remains valid.

Engineering Manager: Al Steininger

Project #	Project Name	Page
67937	KTN Viaducts Replacement 30258922	75
68644	JNU Bridge Repair and Upgrade 30278122 - Trout Street Bridge #1786 30278222 - Basin Road Trestle Bridge #948	77
69118	Gustavus Ferry Terminal Marsec Features AK 139	78
69139	Gustavus Ferry Terminal AK139 30278422	79
69357	JNU Southeast Region Aeronautical Surveys 2009 30259722	80
69360	Petersburg Airport Runway Safety Area Improvements Phase III 30145022	81

Jan 2010

Dec-09 Jan-10 Feb-10 Mar-10 Apr-10 May-10 Jun-10 Jul-10 Aug-10 Sep-10 Oct-10 Nov-10 Dec-10 Jan-11

[illegible]

A = Authority to Advertise	E = Environmental Document Approval	L = Location Survey	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	M = Scoping Management Plan	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	O = Construction Obligation	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence	

Select Supervisor: STEININGER

Manager FFY Summary Report

12/01/2009 09:58 AM

AKSAS: 67937

Fed Proj #: BR-0902(27)

Status: DESIGN

Project ID: 24823

Name: KTN VIADUCTS REPLACEMENT

Manager: STEININGER, ALAN J

Construction Manager: LOWELL, JAMES A

Remarks: PE through environmental document
approval was accomplished under PJ 71111,
KTN Viaducts Rehabilitation.

ATP Type	ATP DATE
PE through Final PSE	12/01/1999

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	441,000.00	402,010.44	669.00	0.00	38,989.56
Totals	441,000.00	402,010.44	669.00	.00	38,989.56

Estimated Advertising Date: 12/31/2011

Scope Date	Scope Text
17-Sep-1999	Preliminary engineering and construction of replacements for the Ketchikan viaducts. Portions of both the Tongass Avenue and Water Street viaducts will be replaced. The viaduct structure will be replaced with fill, which will be contained behind a mechanically-stabilized embankment wall. The deck of the viaducts will be removed and replaced with a new asphalt surface over aggregate base.
Progress Date	Progress Text
31-Aug-2009	No Activity on this project. All activity under project 68571 Viaduct Rehabilitation, Stage II

Environmental Information

Contact	Document	Ce Re-	Expected:	Approved
GENDRON, JANE D			07-Aug-2009	07-Aug-2009
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE 404	08-Mar-2002			31-Jul-2013
COE NWP 03	15-Jul-2009	15-Jul-2009		
COE SECTION 10				31-Jul-2013
Progress Date	Environmental Progress Text			
30-Nov-2009	CE signed 8-7-09. No permits needed.			

Utility Information

Contact:	Agreement Complete:
THORSTEINSON, FREDRIK	
Utility Company	Utility Prelim Reloc Estimate
GCI Communications	
Ketchikan Public Utilities Electric Division	
Ketchikan Public Utilities Telecommunications Division	
Ketchikan Public Utilities Water	
Ketchikan, City of	
Scope Date	Utility Scope Text
27-Jul-2009	Relocate electrical, telephone, CATV, water, and sewer facilities to provide for road construction.
Progress Date	Utility Progress Text

Manager_ffy.jrxml v 0.4		Manager FFY Summary Report		12/01/2009 09:58 AM	
AKSAS: 67937		Fed Proj #: BR-0902(27)		Status: DESIGN	
				Project ID: 24823	
Name: KTN VIADUCTS REPLACEMENT		Manager: STEININGER, ALAN J			
		Construction Manager: LOWELL, JAMES A			

Progress Date	Utility Progress Text
28-Jul-2009	The consultant agreement with Dryden and LaRue for design of electrical relocation has expired. Waiting for new project scope to determine utility impact and requirements.

Right of Way Information

Scope Date	Row Scope Text
30-Nov-2009	Temporary constructions easements may be required.
Comment Date	Row Comment Text
30-Nov-2009	Waiting for final design

AKSAS: 68644

Fed Proj #: DBP-0003(140)

Status: DESIGN

Project ID: 50971

Name: JNU BRIDGE REPAIR AND UPGRADE

Manager: STEININGER, ALAN J

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

09/16/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	246,600.00	0.00	0.00	0.00	246,600.00
2	1,170,658.40	301,570.42	34,524.50	11,425.12	857,662.86
Totals	1,417,258.40	301,570.42	34,524.50	11,425.12	1,104,262.86

Estimated Advertising Date: 03/28/2010

Scope Date	Scope Text
27-Aug-2009	Identify and remedy deficiencies, including possible replacement of two City and Borough of Juneau owned bridges. One of the structures crosses Jordan Creek (Trout Street Bridge), and the other is located on a hillside of Basin Road (Basin Road Trestle Bridge)..
Progress Date	Progress Text
02-Oct-2009	Basin Road Trestle Bridge - The 4(f) DeMinimis Trails Form should be received by the FHWA by mid-month. 4(f) Programmatic Historic Bridge Form to follow. Trout Street Bridge - Load Rating report, bridge inspection report, and draft Preliminary Engineering report expected this month.

Environmental Information

Contact GENDRON, JANE D Document Ce Expected: 30-Nov-2009 Approved

Progress Date Environmental Progress Text

30-Nov-2009 Design and environmental documentation for Trout Street Bridge and Basin Road trestle being prepared by PND. Basin Road Trestle report on historic resources was submitted to FHWA April 7, 2009 for submittal to SHPO & CBJ. Response from SHPO and CBJ is that the Basin Road Trestle is eligible for listing. Consultant found railing design that will not adversely affect that eligibility. Finding letters sent to SHPO October 23, 2009. USACE concurred that there are no waters of the U.S. affected by this project.

Trout Street bridge report on historical resources submitted and reviewed.

Recommended no historical resources. Report is finalized. Initiation of consultation required; draft letters to SE REM on 11/23/09 for review and submittal to HQ.

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date Row Scope Text

30-Nov-2009 Anticipate one TCE for the Trout Street Bridge.

Manager FFY Summary Report

12/01/2009 09:58 AM

AKSAS: 69118

Fed Proj #: HPRM-0003(142)

Status: DESIGN

Project ID: 54891

Name: **GUSTAVUS FERRY TERMINAL MARSEC
FEATURES AK139**Manager: **STEININGER, ALAN J**Construction Manager: **STEININGER, ALAN J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	0.01	0.00	0.00	0.00	0.01
Totals	.01	.00	.00	.00	.01

Estimated Advertising Date: 09/15/2010

Progress Date Progress Text

20-Nov-2009 No progress. RFP for speciality electrical design to be prepared in January.

Environmental InformationContact **LOEWEN, WALTER M** Document Ea Expected: **14-Aug-2008** Approved **14-Aug-2008**

Manager_ffy.jrxml v 0.4		Manager FFY Summary Report		12/01/2009 09:58 AM	
AKSAS: 69139	Fed Proj #: HPRM-000S(703)	Status: DESIGN	Project ID: 55032		
Name: GUSTAVUS FERRY TERMINAL AK139	Manager: STEININGER, ALAN J				
Construction Manager:					

Remarks:

ATP Type	ATP DATE
CA Env Doc	09/18/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	930,324.52	0.00	0.00	0.00	930,324.52
2	75,789.00	0.00	0.00	0.00	75,789.00
Totals	1,006,113.52	.00	.00	.00	1,006,113.52

Estimated Advertising Date: 05/15/2011

Scope Date	Scope Text
31-Aug-2009	Design and construction of a secure terminal building to serve AMHS ferry passengers
Progress Date	Progress Text
20-Nov-2009	No progress. Public meeting expected in May 2010.

Environmental Information

Contact LOEWEN, WALTER M Document Ea Re- Expected:30-Mar-2010 Approved

Manager FFY Summary Report

12/01/2009 09:58 AM

AKSAS: 69357

Fed Proj #:

Status: DESIGN

Project ID: 54671

Name: JNU SOUTHEAST REGION

Manager: STEININGER, ALAN J

AERONAUTICAL SURVEYS 2009

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	580,000.00	1,283.25	0.00	469,148.00	109,568.75
Totals	580,000.00	1,283.25	.00	469,148.00	109,568.75

Progress Date

Progress Text

30-Nov-2009

NTP issued 11/6/09 for aeronautical surveys of the Petersburg and Sitka Airports.
 PSG UDDF survey by 12/7/09. PSG & SIT quality control plans by 1/18/10.

Survey crew plans to be in PSG 11/29 and beginning work Monday 11/30.

Manager FFY Summary Report

12/01/2009 09:58 AM

AKSAS: 69360

Fed Proj #:

Status: DESIGN

Project ID: 55430

Name: **PETERSBURG AIRPORT RUNWAY
SAFETY AREA IMPROVEMENTS PHASE
III**

Manager: STEININGER, ALAN J

Construction Manager:

Remarks:

ATP Type

ATP DATE

PE to Design Apprv

07/22/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	350,000.00	4,220.90	4,220.90	0.00	345,779.10
Totals	350,000.00	4,220.90	4,220.90	.00	345,779.10

Estimated Advertising Date: 12/15/2009

Progress Date

Progress Text

20-Nov-2009

PS&E review in progress. USKH to made presentation in JNU of plans 11/17/09.

Engineering Manager: Kirk Miller

Project #	Project Name	Page
67802	HDY Inner Harbor Rehabilitation 30142921	84
67813	HNH Ferry Terminal Improvements 30252322	85
68008	KTN Lay-up Berth and Mooring Structures (FHWA) 30261522	87
68336	KTN South Tongass Highway Ferry Terminal 30261922	88
68343	GST Small Boat Float Design (Denali Commission 388-08) 30260322	89
68347	GST Small Boat Float Design (Denali Commission 389-08) 30261022	90
68433	HNS Terminal Improvements 30284022	91
68502	Angoon Ferry Terminal Improvements 30271322	93
68704	KTN Lay-up Berth and Mooring Structures (State funds) 30275721	94
68751	Wrangell IFA Ferry Terminal 30259622	95
68777	JNU Auke Bay West Terminal Improvements 30542922	96
68938	KODIAK Ferry Terminal 30272222	97
69155	Hoonah Ferry Terminal Improvements AK114 30254942	98
69274	AMHS FFY09-10 Shoreside Condition Survey 30275122	99
69292	POW Davidson Landing Float (City of Thorn Bay) 30277422	101
72196	MET Walden Point Road and Ferry Terminals 30094322	102

PROJECT MILESTONE REPORT - MILLER

Jan 2010

Project Name	AKSASID	FFY	Estimate	Designer	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
KTN South Tongass Ferry Terminal Study	68336	> 09	\$10,000,000	CONSULTANT	D												X	
GST Small Boat Float Design	68343	10	\$2,000,000	STAFF		V	A.O											
HNS - Ferry Terminal Improvements	68433	11	\$10,000,000	STAFF	D						E	V	O			A		
WFG IFA Ferry Terminal	68751	09/10	\$10,000,000	STAFF	M	D					E							
JNU - Auks Bay West Terminal Modifications	68777	>10	\$17,000,000	STAFF												M		
KDK - Kodiak Ferry Terminal	68938	>10	\$8,000,000	STAFF	D	X												
FFY09-10 AMHS Shoreside Condition Survey	69274	09-10	\$2,500,000	STAFF												D		
MET - Walden Pt Rd & Ferry Term	72196	09	\$7,000,000	STAFF	V	A												

A = Authority to Advertise	E = Environmental Document Approval	LEGEND																
B = Bridge	G = Draft Geotechnical	L = Location Survey	P = Environmental Permit	U = Utility Agreement														
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	R = ROW Acquisition	V = Reviews														
D = Design Study Report	I = Inventory	O = Construction Obligation	S = Field Surveying/Mapping	T = Traffic	X = Public Meeting													
					Y = Local Concurrence													

Print Date: 12/1/2009 Select Supervisor: MILLER

AKSAS: 67802

Fed Proj #: N/A - GENERAL FUND Status: DESIGN

Project ID: 49606

Name: HYD INNER HARBOR REHABILITATION

Manager: MILLER, KIRK D

Construction Manager: LOWELL, JAMES A

Remarks: State funded Harbors project

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	40,205.47	40,168.72	0.00	0.00	36.75
4	663,963.00	1,476.52	0.00	0.00	662,486.48
Totals	704,168.47	41,645.24	.00	.00	662,523.23

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
POOL ENGINEERING INC.	05-Nov-2009	579,500	
Scope Date	Scope Text		
17-Apr-2008	Rehabilitate and replace the floats at Hyder Inner Harbor.		
Progress Date	Progress Text		
30-Nov-2009	Project advertised and awarded to Pool Engineering, Inc.		
Problem Date	Problem Text		
30-Nov-2009	No issues or problems.		

Environmental Information

Contact	SCHOLL, JAMES W	Document	Env	Expected: 31-Mar-2009	Approved 15-Sep-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE NWP 03	13-Sep-2008	31-Jan-2009	19-Nov-2008	19-Nov-2013	
DNR (DCOM) - NO REVIEW REQUIRED		31-Jan-2009	15-Dec-2008		
Progress Date	Environmental Progress Text				
30-Nov-2009	No new progress.				

Manager FFY Summary Report

12/01/2009 09:59 AM

AKSAS: 67813

Fed Proj #: AK-04-0013

Status: DESIGN

Project ID: 49206

Name: HNH FERRY TERMINAL IMPROVEMENTS

Manager: MILLER, KIRK D

Construction Manager: GEHRING, LOREN K

Remarks:

ATP Type

ATP DATE

CA Env Doc

01/18/2008

Obligations (amount in thousands of dollars)**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	157,234.04	0.00	0.00	0.00	157,234.04
2	550,000.00	390,346.53	1,538.69	5,470.00	154,183.47
4	2,472,173.07	0.00	0.00	0.00	2,472,173.07
Totals	3,179,407.11	390,346.53	1,538.69	5,470.00	2,783,590.58

Estimated Advertising Date: 11/24/2009

Scope Date	Scope Text
18-Mar-2008	Construct improvements at the existing ferry terminal including remodel/replacement of the terminal building, transfer bridge, mooring structures, and expansion of the uplands parking and staging area.
Progress Date	Progress Text
30-Nov-2009	Project advertised as of Nov 24.
Problem Date	Problem Text
30-Nov-2009	No issues or problems.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected:15-Sep-2008	Approved 22-Aug-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE SECTION 404/10	14-Oct-2008	08-Oct-2009	15-Nov-2009	15-Nov-2012	
DNR (DCOM) FINAL ACMP		30-Sep-2009	15-Nov-2009		
CONSISTENCY					
Progress Date	Environmental Progress Text				
30-Nov-2009	We received 401 water quality certification. COE permit rcvd 11/15/09. Need to cut check to The Conservation Fund for in-lieu fee mitigation.				

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>	
06-Oct-2009	Project will require connection to City of Hoonah sanitary sewer system. A conflict with a guy pole has been identified that requires its relocation	
<u>Progress Date</u>	<u>Utility Progress Text</u>	
06-Oct-2009	An maintenance agreement needs to be developed for the portion of the ferry terminal sanitary sewer within ADOT&PF right of way to transfer ownership and maintenance to the City of Hoonah. City of Hoonah plans for the Marine Industrial Center and the ferry terminal have been coordinated. Estimates for relocation of the guy pole have been recieved from Inside Passage Electric Coop (IPEC). Final design needs to be coordinated and a utility relocation agreement prepared	

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

12/01/2009 09:59 AM

AKSAS: 67813

Fed Proj #: AK-04-0013

Status: DESIGN

Project ID: 49206

Name: HNH FERRY TERMINAL IMPROVEMENTS

Manager: MILLER, KIRK D

Construction Manager: GEHRING, LOREN K

Right of Way Information

Scope Date

Row Scope Text

30-Nov-2009

No right of way acquisition required.

Manager FFY Summary Report

12/01/2009 09:59 AM

AKSAS: 68008

Fed Proj #: STP-0003(76)

Status: DESIGN

Project ID: 26923

Name: KTN LAY-UP BERTH AND MOORING
STRUCTURES

Manager: MILLER, KIRK D

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type

ATP DATE

CA Env Doc

02/14/2000

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	251,000.00	134,519.98	5,783.40	1,445.85	115,034.17
Totals	251,000.00	134,519.98	5,783.40	1,445.85	115,034.17

Estimated Advertising Date: 10/31/2011

Scope Date	Scope Text
31-Jan-2000	Locate a suitable site and construct floating dock, bridges, and mooring structures for lay-up of AMHS vessels.
Progress Date	Progress Text
30-Nov-2009	Consultant is conducting an evaluation study of suitable sites in Ketchikan for an AMHS lay-up facility to berth a minimum of two vessels. Draft final report submitted and under review. Expect final study report to be completed by December/09.
Problem Date	Problem Text
30-Nov-2009	No issues or problems at present.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE SECTION	404/10				
Progress Date	Environmental Progress Text				
29-Jun-2009	See 68704 (State funded project)				

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text	
30-May-2000	No utility involvement.	

Right of Way Information

Contact:	MURPHY, ROBERT B
Comment Date	Row Comment Text
30-Nov-2009	No activity waiting for recon study.

Manager FFY Summary Report

12/01/2009 09:59 AM

AKSAS: 68336

Fed Proj #: SHAK-9500(118)

Status: DESIGN

Project ID: 50426

Name: KTN S TONGASS HWY FERRY

Manager: MILLER, KIRK D

TERMINAL

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type

ATP DATE

Recon Study

09/18/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	28-Jul-2010	700.0	0.0
3	28-Jul-2010	2,000.0	0.0
4	28-Jul-2011	10,000.0	0.0
7	28-Jul-2010	300.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	127,245.82	0.00	40,676.30	32,077.88
Totals	200,000.00	127,245.82	.00	40,676.30	32,077.88

Scope Date

Scope Text

02-Feb-2009

Reconnaissance and Design for a new ferry terminal to be located between Thomas Basin Boat Harbor and Mountain Point along South Tongass Highway. The new terminal would accommodate shuttle ferry operations between Ketchikan and Annette Island.

Progress Date

Progress Text

30-Nov-2009

Consultant (CH2M-Hill) has completed draft final Reconnaissance Engineering Study. Anticipate public meeting/stakeholder scoping Dec/09.

Environmental Information

Contact GENDRON, JANE D

Document

Undecided Expected:

Approved

Progress Date

Environmental Progress Text

30-Nov-2009

Draft Reconnaissance Study re-submitted week of 10/26/09. DOT&PF will work with consultant on public involvement to occur in Dec 2009 or Jan 2010.

Right of Way Information

Scope Date

Row Scope Text

30-Nov-2009

Acquire property required for a S. Tongass Ferry Terminal

Comment Date

Row Comment Text

30-Nov-2009

Waiting for project scoping.

AKSAS: 68343

Fed Proj #: DENALI COMMISSION

Status: DESIGN

Project ID: 50326

Name: **GST SMALL BOAT FLOAT DESIGN (DC
388-08)**

Manager: MILLER, KIRK D

Construction Manager: SCOTT, JOHN T II

Remarks: Denali Commission Funding

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	76,000.00	32,962.78	0.00	0.00	43,037.22
Totals	76,000.00	32,962.78	.00	.00	43,037.22

Estimated Advertising Date: 02/01/2010

Scope Date	Scope Text
26-Jun-2008	Design of new small boat mooring floats and associated improvements to existing mooring floats located at the Gustavus small boat harbor. Design a new, heavy duty, 180 foot long mooring float that will also serve as a floating breakwater.
Progress Date	Progress Text
30-Nov-2009	Minimal design activity. Project scope developed. Public meeting held on 10/16/08. Preliminary design of proposed float layout completed. COE Permits in place. Construction funding secured thru Fed sources. Design activity to resume Dec/09.
Problem Date	Problem Text
30-Nov-2009	No problems or issues.

Environmental Information

Contact	LOEWEN, WALTER M	Document	Denali	Expected:	25-Jun-2009	Approved	01-Jul-2009
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date			
COE SECTION 404/10		30-Apr-2009	12-Jun-2009				
Progress Date	Environmental Progress Text						
07-Oct-2009	project changed to EA-67599						

Manager FFY Summary Report

12/01/2009 09:59 AM

AKSAS: 68347

Fed Proj #: DENALI COMMISSION Status: DESIGN

Project ID: 50327

Name: GST SMALL BOAT FLOAT DESIGN (DC
389-08)

Manager: MILLER, KIRK D

Construction Manager: SCOTT, JOHN T II

Remarks: Denali Commission Funding

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	24,000.00	0.00	0.00	0.00	24,000.00
Totals	24,000.00	.00	.00	.00	24,000.00

Scope Date

Scope Text

26-Jun-2008

Design of new small boat mooring floats and associated improvements to existing mooring floats located at the Gustavus small boat harbor. Design a new, heavy duty, 180 foot long mooring float that will also serve as a floating breakwater.

Progress Date

Progress Text

30-Nov-2009

Reference Project No. 68343 - this is another funding source for design of same project.

Manager FFY Summary Report

12/01/2009 09:59 AM

AKSAS: 68433

Fed Proj #: FB-NH-095-5(14)

Status: DESIGN

Project ID:36871

Name: HNS TERMINAL IMPROVEMENTS

Manager: MILLER, KIRK D

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

01/22/2002

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	11,730,000.00	0.00	0.00	0.00	11,730,000.00
2	701,000.00	422,670.13	0.00	210,414.91	67,914.96
Totals	12,431,000.00	422,670.13	.00	210,414.91	11,797,914.96

Estimated Advertising Date: 10/15/2010

Scope Date	Scope Text
03-Jan-2002	Renovate and stabilize ferry dock and add a second berth for stern/bow loading of the fast vehicle ferry and the Haines/Skagway shuttle vessel at the Haines Ferry Terminal.
Progress Date	Progress Text
30-Nov-2009	Design work presently inactive. Project is anticipated to be designed and constructed in two phases. 1) Cell Remediation 2) Dual Stern Berth Shuttle Stern Facility. Environmental review in progress. Consultant completed sediment sampling of anticipated dredge materials Sept/09.
Problem Date	Problem Text
30-Nov-2009	Need to revisit project scoping and submit DSR type decision document to various environmental agencies and the Haines Borough. Some confusion is evident from permit agency perspective regarding project scope and purpose and need. Also uncertain as to level of project to be constructed pending identification of final purpose & need. Phase 1 is needed regardless to prevent further deterioration/failure of existing sheet pile cells.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected:	30-Dec-2010	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
COE SECTION 404/10				30-Jul-2010		
DEC WATER QUALITY CERTIFICATION				30-Jul-2010		
DEC WATER QUALITY VARIANCE				30-Jul-2010		
DNR (DCOM) - PROPOSED ACMP CONSISTENCY				30-Jun-2010		
DNR (DCOM) FINAL ACMP CONSISTENCY				30-Jul-2010		
Progress Date	Environmental Progress Text					
30-Nov-2009	Sediment sampling conducted Oct 21 through Oct 26. Samples undergoing analysis.					

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

12/01/2009 09:59 AM

AKSAS: 68433

Fed Proj #: FB-NH-095-5(14)

Status: DESIGN

Project ID: 36871

Name: HNS TERMINAL IMPROVEMENTS

Manager: MILLER, KIRK D

Construction Manager: KREUZENSTEIN, SOC

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

29-Apr-2009

Anticipate acquiring property from one private property owner, and DNR tidelands.

Resolve title problems with Haines Borough dock property.

Comment Date

Row Comment Text

29-Apr-2009

Preparing right of way plans.

AKSAS: 68502

Fed Proj #: AK-03-0078

Status: DESIGN

Project ID: 50907

Name: **ANGOON FERRY TERMINAL
IMPROVEMENTS**Manager: **MILLER, KIRK D**Construction Manager: **HANSEN, MAUREEN A**

Remarks:

ATP Type

ATP DATE

CA Env Doc

08/26/2008

PE through Final PSE

05/11/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	700,000.00	316,850.21	0.00	0.00	383,149.79
Totals	700,000.00	316,850.21	.00	.00	383,149.79

Estimated Advertising Date: 12/15/2009

Scope Date	Scope Text
20-Aug-2008	Upgrade existing bridge, float, dolphins, and structures to accommodate the fast ferry and LeConte class vessels. Includes construction of new marine structural components and some uplands work. Improvements will provide more options for ferry service to Angoon.
Progress Date	Progress Text
30-Nov-2009	PIH and PSE reviews completed. Revising design as reqd per review comments. Anticipate advertising for construction by mid December.
Problem Date	Problem Text
30-Nov-2009	No significant issues or problems...COE Permits in hand as of Nov 3.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected: 31-Mar-2009	Approved 09-Apr-2009
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE NWP 03	16-Apr-2009	15-Oct-2009	15-Nov-2009		
COE NWP 18	16-Apr-2009	15-Oct-2009	15-Nov-2009		
COE SECTION 404/10	16-Jul-2009	15-Oct-2009	15-Nov-2009		
Progress Date	Environmental Progress Text				
30-Nov-2009	USACE and ACMP approvals received.				

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate	
Inside Passage Electric Cooperative	80,000	
Scope Date	Utility Scope Text	
25-Aug-2009	Upland electrical work will be added to the contract	
Progress Date	Utility Progress Text	
25-Aug-2009	No further utility work required	

AKSAS: 68704

Fed Proj #: N/A - GENERAL

Status: DESIGN

Project ID: 51469

Name: **KTN LAY-UP BERTH & MOORING
STRUCTURES**Manager: **MILLER, KIRK D**
Construction Manager: **LOWELL, JAMES A**Remarks: **State funded****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	4,500,000.00	0.00	0.00	0.00	4,500,000.00
2	500,000.00	298,505.57	0.00	32,558.71	168,935.72
Totals	5,000,000.00	298,505.57	.00	32,558.71	4,668,935.72

Scope Date	Scope Text
27-Oct-2008	Design for two AMHS mainline vessels, administration/warehouse facility for operations, and operational/berth/staging area/terminal facility for one AMHS mainline vessel.
Progress Date	Progress Text
30-Nov-2009	This is state funded portion of project...See Project 68008 for project description/progress info.

Environmental Information

Contact GENDRON, JANE D	Document Undecided	Expected:	Approved
Progress Date	Environmental Progress Text		
30-Sep-2009	Ward Cove site removed from further consideration due to environmental liability concerns from Pulp Mill contamination.		

Right of Way InformationContact: **PRESTON, RAY C**

Scope Date	Row Scope Text
17-Apr-2009	Acquire property from Ketchikan Gateway Borough.
Comment Date	Row Comment Text
17-Apr-2009	Appraisals have been ordered for use in the determining whether or not the property will be acquired, and purchase if that is the decision. Expect appraisals to be complete by the end of May.

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

12/01/2009 09:59 AM

AKSAS: 68751

Fed Proj #:

Status: DESIGN

Project ID: 53552

Name: WRANGELL IFA FERRY TERMINAL

Manager: MILLER, KIRK D

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	282,582.00	18,623.77	0.00	0.00	263,958.23
Totals	282,582.00	18,623.77	.00	.00	263,958.23

Scope Date

Scope Text

28-Apr-2009

Construct new inter-Island Ferry (IFA) public ferry terminal in Wrangell. Project costs will be reimbursed by Inter-Island Ferry Authority.

Progress Date

Progress Text

30-Nov-2009

Project encompasses the design and environmental document preparation for a new IFA ferry terminal berth in Wrangell. Uplands and offshore bathymetry field survey completed 8/09. Will start design and environmental activities in Dec/09.

Problem Date

Problem Text

30-Nov-2009

No known construction funding allocated or planned for project.

Manager_ffy.jrxml v 0.4		Manager FFY Summary Report		12/01/2009 09:59 AM
AKSAS: 68777	Fed Proj #: NH-093-3(22)	Status: DESIGN	Project ID: 39783	
Name: JUNEAU AUKE BAY WEST TERMINAL MODIFICATIONS	Manager: MILLER, KIRK D		Construction Manager: KREUZENSTEIN, SOC	

Remarks:

ATP Type	ATP DATE
CA Env Doc	08/25/2003

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	10,460,000.00	0.00	0.00	0.00	10,460,000.00
2	451,000.00	26,464.47	0.00	0.00	424,535.53
Totals	10,911,000.00	26,464.47	.00	.00	10,884,535.53

Estimated Advertising Date: 01/10/2011

Scope Date	Scope Text
13-Aug-2003	Reconstruct the Auke Bay west berth and staging area to meet the needs of the Southeast Alaska Transportation Plan.
Progress Date	Progress Text
30-Nov-2009	No recent activity or work. Project is to modify and add berths to Auke Bay West to meet AMHS needs and the SATP. Concept drawings have been developed for master plans at Auke Bay but no purpose or need to proceed further at this time.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected:	Approved
Progress Date	Environmental Progress Text				
29-Jun-2009	Waiting on scope.				

AKSAS: 68938

Fed Proj #: HPRL-0003(109)

Status: DESIGN

Project ID:41079

Name: KODIAK FERRY TERMINAL AK091

Manager: MILLER, KIRK D

Construction Manager: HANSEN, MAUREEN A

Remarks:

ATP Type

ATP DATE

CA Recon Study

11/14/2005

CA Env Doc

09/06/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	6,375,000.00	0.00	0.00	0.00	6,375,000.00
2	401,000.00	276,360.79	5,835.62	0.00	124,639.21
Totals	6,776,000.00	276,360.79	5,835.62	.00	6,499,639.21

Estimated Advertising Date: 06/30/2012

Scope Date	Scope Text
31-Oct-2005	Provide a new ferry terminal in Kodiak dedicated to AMHS vessels and operations. Provide a new transfer bridge and mooring structures for roll on-roll off capability for AMHS vessels and a dedicated staging and parking area and terminal building.
Progress Date	Progress Text
30-Nov-2009	Project is being rescoped to evaluate projec alternatives at region of downtown berth Pier 1 and City Transient Float locations for Tustemena only. Previously developed combined ferry terminal alternatives now not desired by City of Kodiak. Preliminary analysis and studies to resume Dec/09 and an updated recon report is to be prepared.
Problem Date	Problem Text
30-Nov-2009	City of Kodiak has asked ADOT to examine improvements to City Dock or placement of a new terminal on adjacent property near existing downtown Tustemena berth using currently allocated funds. City has stated in a letter not to pursue previous project alternatives.

Environmental Information

Contact GENDRON, JANE D Document Ea Expected:30-Jul-2011 Approved

Progress Date Environmental Progress Text

30-Nov-2009 Awaiting new purpose and need and scope.

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

12/01/2009 09:59 AM

AKSAS: 69155

Fed Proj #: HPRM-0918(8)

Status: DESIGN

Project ID: 55210

Name: **HOONAH FERRY TERMINAL
IMPROVEMENTS AK114**Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Design under PJ 67813 with FTA funds, FTA
contributing to construction**

ATP Type

ATP DATE

Construction

09/22/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,390,598.56	0.00	0.00	0.00	1,390,598.56
Totals	1,390,598.56	.00	.00	.00	1,390,598.56

Scope Date

Scope Text

05-Sep-2009

Construct improvements at the existing ferry terminal including remodel/replace of the terminal building, transfer bridge deck and expand uplands parking and staging area.

Progress Date

Progress Text

30-Nov-2009

This project is set up for FTA construction funding purposes only (split Phase 4 construction funds with FHWA). See project 67813 for project info.

AKSAS: **69200**

Fed Proj #:

Status: **DESIGN**Project ID: **55890**Name: **ANNETTE BAY FERRY TERMINAL**Manager: **MILLER, KIRK D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Scope Date	Scope Text
17-Nov-2009	Construct a new side berth ferry terminal in Annette Bay for use as a day port or overnight home port for the AMHS vessel MV Lituya. Project includes excavation of rock materials and associated paved upland improvements to provide vehicle staging lanes, parking areas, a covered waiting shelter and passenger drop-off structure. The upland improvements further includes provision of area electrical lighting and shore tie power to the vessel. The marine terminal consists of a steel float system equipped with a fender system and supporting a steel vehicle transfer bridge to shore. The steel float is restrained by pile supported dolphin structures.
Progress Date	Progress Text
30-Nov-2009	This project is set up for supplemental funding from FTA. See project 72196 for project status and other info.

Manager FFY Summary Report

12/01/2009 09:59 AM

AKSAS: 69274

Fed Proj #: FB-000S(657)

Status: DESIGN

Project ID: 51408

Name: FFY09-10 AMHS SHORESIDE CONDITION
SURVEY

Manager: MILLER, KIRK D

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Recon Study

11/10/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	29,305.21	0.00	0.00	120,694.79
Totals	150,000.00	29,305.21	.00	.00	120,694.79

Scope Date

Scope Text

16-Oct-2008

A team of two qualified persons will visit each ferry terminal on an every other year schedule. The complete facility including marine structures, transfer spans, terminal building, staging area, and utilities will be evaluated. Results and recommendations will be compiled and published in a shore condition survey report each year.

Progress Date

Progress Text

30-Nov-2009

2009 facility inspections of SE Alaska AMHS terminals is ongoing. Except for Juneau/Auke bay, staff has completed field inspection of all other ferry terminal facilities in SE Alaska for updating the 2009 AMHS Shore Condition Report. Expect all work and 2009 report to be completed by early Jan/2010.

Manager FFY Summary Report

12/01/2009 09:59 AM

AKSAS: 69292

Fed Proj #:

Status: DESIGN

Project ID: 52829

Name: **POW DAVIDSON LANDING FLOAT (CITY
OF THORN BAY)**

Manager: MILLER, KIRK D

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	10,000.00	9,892.93	0.00	0.00	107.07
Totals	10,000.00	9,892.93	.00	.00	107.07

Scope Date	Scope Text
09-Mar-2009	Design a new timber float system for the Davidson Harbor Landing. Project will be forward funded by the City of Thorn Bay.
Progress Date	Progress Text
30-Nov-2009	City of Thorne Bay funded project. No activity at present. Phase 1 design documents completed and submitted to City. City may desire additional design services so keeping project open.

AKSAS: 72196

Fed Proj #: STP-0003(49)

Status: DESIGN

Project ID: 12989

Name: MET WALDEN PT RD & FERRY
TERMINALS

Manager: MILLER, KIRK D

Construction Manager: HANSEN, MAUREEN A

Remarks:

ATP Type

ATP DATE

CA Env Doc

05/09/1997

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	250,000.00	0.00	0.00	0.00	250,000.00
2	1,002,500.00	952,689.00	82.62	48,974.00	837.00
Totals	1,252,500.00	952,689.00	82.62	48,974.00	250,837.00

Estimated Advertising Date: 01/15/2010

Scope Date	Scope Text
14-Mar-1997	PE and construction oversight for a road connecting Metlakatla with Walden Point and construction of two new ferry terminals.
Progress Date	Progress Text
30-Nov-2009	PIH level design docs completed as of 11/30/09. Project entails new side berth ferry terminal facility at Annette Bay. Project scope will maintain the existing terminal at Port Chester in place for indeterminate period and utilize new materials for the new ferry terminal at Annette Bay.
Problem Date	Problem Text
30-Nov-2009	Still awaiting COE permit. Need to perform additional wetlands delineation per local COE request.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected:	30-Jul-2009	Approved	01-Jul-2009
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date	
COE SECTION 404/10		17-Apr-2009		31-Dec-2009	24-Jan-2003	31-Dec-2009	
Progress Date		Environmental Progress Text					
30-Nov-2009		BIA has requesteed an extension to the existing permit. Met on-site with the BIA and USACE to discuss permit details.					

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text	
25-Feb-2009	No identified utility requirements	
Progress Date	Utility Progress Text	
06-Nov-2001	No utility involvement yet.	

Right of Way Information

Contact:	MURPHY, ROBERT B
Scope Date	Row Scope Text
29-Apr-2009	Acquire an easement or long term lease from Metlakatla Indian Reservation.
Comment Date	Row Comment Text
30-Nov-2009	Right of Way acquisition complete.

Engineering Manager: Chuck Tripp

Project #	Project Name	Page
67526	JNU North Eagle Beach Kayak Launch to Bessie Creek 30252122	104
68287	GST Airport Runway Safety Area Improvements 30278922	105
68345	YAK FFY05 Areawide Paving 30141622	106
68707	POW Thorn Bay Road Bridges Painting 30137622	108
69275	SGY Dyea Road Bridge #309 Replacement (Taiya River Bridge)	110
69298	Sitka A/P Runway Safety Area Taxiway & Seaplane Improvement	111

AKSAS: 67526

Fed Proj #: ACIM-093-3(28)

Status: DESIGN

Project ID: 40830

Name: JUNEAU NORTH EAGLE BEACH KAYAK

Manager: TRIPP, CHARLES M

LAUNCH TO BESSIE CREEK

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

PE through Final PSE

07/26/2005

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	700,000.00	347,281.86	0.00	0.00	352,718.14
Totals	700,000.00	347,281.86	.00	.00	352,718.14

Scope Date

Scope Text

26-Jun-2005

Widen and straighten Glacier Hwy from the north Eagle Beach kayak launch site to Bessie Creek. Repave and improve or repair highway drainage as needed.

Progress Date

Progress Text

30-Nov-2009

Preliminary design was been completed under the parent. Draft geotechnical report in hand. No design activity this past month.

Environmental Information

Contact LOEWEN, WALTER M Document Ce Re- Expected: Approved 26-May-2009

Environmental Permit Type / Number Application Expected Date Received Date Expiration Date

COE SECTION 404/10

03-Apr-2007

12-Jan-2004

30-Apr-2012

DNR TITLE 41

Progress Date

Environmental Progress Text

29-Sep-2008

CE complete. Need Fish permits. Trail heads are in another CE document approved 7-13-04. COE permit has been extended to 4/30/2012.

Waiting on final fish culvert drawings and then will apply for ADF&G permits

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

26-Jan-2006

No utility involvement

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

30-Nov-2009

No right of way acquisition anticipated.

AKSAS: 68287

Fed Proj #: AIP # ???

Status: DESIGN

Project ID: 34887

Name: **GST AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS**Manager: **TRIPP, CHARLES M**Construction Manager: **SCOTT, JOHN T II**

Remarks: **FAA funded...Grant application submitted
when project ready for construction**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	526,000.00	306,322.50	1,525.58	38,255.33	181,422.17
Totals	526,000.00	306,322.50	1,525.58	38,255.33	181,422.17

Estimated Advertising Date: **02/15/0010**

Scope Date	Scope Text
12-Jul-2001	Construct runway safety area to current FAA standards.
Progress Date	Progress Text
30-Nov-2009	Actively preparing plans and specifications. Draft Environmental Document anticipated in December.
Problem Date	Problem Text
31-May-2007	No problems to report.

Environmental Information

Contact SCHOLL, JAMES W	Document	Ea	Expected: 30-Mar-2010	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16		28-Feb-2010		
COE SECTION 404		28-Feb-2010		
DEC WATER QUALITY		28-Feb-2010		
CERTIFICATION				
DNR (DCOM) FINAL ACMP		28-Feb-2010		
CONSISTENCY				
NPDES NOI		30-May-2010		
Progress Date	Environmental Progress Text			
30-Nov-2009	Have received first three chapters of the EA from the consultant and will finish review this week.			

Right of Way Information

Scope Date	Row Scope Text
15-Oct-2009	No right of way acquisition anticipated.

AKSAS: 68345

Fed Proj #: STP-000S(528)

Status: DESIGN

Project ID: 40670

Name: YAKUTAT AREAWIDE PAVING

Manager: TRIPP, CHARLES M

Construction Manager: GEHRING, LOREN K

Remarks:

ATP Type	ATP DATE
CA Env Doc	03/02/2005
PE through Final PSE	11/04/2008
Construction	09/15/2009

Obligations (amount in thousands of dollars)

	Obligated in
	FFY
Phase	2010
4	-112.8

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	450,000.00	449,894.65	0.00	0.00	105.35
4	7,531,579.79	0.00	0.00	0.00	7,531,579.79
Totals	7,981,579.79	449,894.65	.00	.00	7,531,685.14

Estimated Advertising Date: 09/15/2009

Scope Date	Scope Text
18-Feb-2005	Airport Rd: Overlay existing pavement, may required membrane and paving on Ophir Creek Bridge; Dangerous River Rd: Extend paved surface to entrance of city landfill; Mallott Ave: Replace two existing culverts and overlay existing pavement; Ocean Cape Rd: Pave existing gravel road; and Max Italia Rd: pave existing gravel road.
Progress Date	Progress Text
30-Nov-2009	Bids opened October 29. Funding for utility work exceeds available funding. Seeking additional funding.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Pce	Expected: 01-Aug-2008	Approved 31-Oct-2008
Environmental Permit Type / Number	COE NWP 23	Application	13-Aug-2007	Expected Date	Received Date
	DNR (DCOM) - NO REVIEW REQUIRED			30-Aug-2006	21-Aug-2007
	DNR TITLE 41				22-Aug-2007
	NPDES NOI			30-Jul-2006	23-Aug-2007
Progress Date	31-May-2009	Environmental Progress Text	Environmental will attend PS&E on June 2, 2009.		

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	27-Jul-2009	Utility Scope Text
The City and Borough of Yakutat has requested that ADOT&PF add approximately 9,500 lf of 6" electrical conduit and 360 lf of 4' HDPE pressure sewer to the contract under a reimbursable services agreement with additive alternates for an additional 2,400 lf of electrical conduit and 19 primary power tap boxes.		

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

12/01/2009 09:59 AM

AKSAS: 68345

Fed Proj #: STP-000S(528)

Status: DESIGN

Project ID: 40670

Name: YAKUTAT AREAWIDE PAVING

Manager: TRIPP, CHARLES M

Construction Manager: GEHRING, LOREN K

Progress Date

Utility Progress Text

06-Oct-2009

The reimbursable services agreement has been signed by the Yakutat Borough

Manager FFY Summary Report

12/01/2009 09:59 AM

AKSAS: 68707

Fed Proj #: CA-0929(3)

Status: DESIGN

Project ID:46787

Name: **POW THORNE BAY ROAD BRIDGES
PAINTING**Manager: **TRIPP, CHARLES M**Construction Manager: **HANSEN, MAUREEN A**

Remarks:

ATP Type	ATP DATE
CA Env Doc	05/24/2007
PE through Final PSE	10/11/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	95,800.00	75,932.54	7,810.23	0.00	19,867.46
Totals	95,800.00	75,932.54	7,810.23	.00	19,867.46

Estimated Advertising Date: 02/15/2010

Scope Date	Scope Text
17-May-2007	Paint the steel superstructure of Rio Roberts, Rio Beaver, and Thorne River Bridges to prevent further section loss of the structural steel to extend service life.
Progress Date	Progress Text
30-Nov-2009	Construction funding has been approved. Plans-in-Hands review held in October.

Environmental Information

Contact	SCHEMPF, JANET E	Document	Pce	Expected:	30-Oct-2009	Approved	16-Aug-2007
Progress Date	29-Oct-2009	Environmental Progress Text	CE complete. Field review October 28, 2009.				

Right of Way Information

Scope Date	Row Scope Text
30-Nov-2009	Right of Way for the Thorne Bay Road across the National Forest was never granted. Working with WFLHD to secure easement.

Bridge InformationBridge Engineer: **LEE, STEPHAN H**Bridge Name: **RIO BEAVER**Bridge Number: **1458**

Scope Date	Bridge Scope Text
10-Oct-2007	Repaint the existing steel bridge.
Progress Date	Bridge Progress Text
24-Sep-2008	See Br. No. 1456

Bridge Work Items	Expected Date	Actual Date
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Conceptual Plans:

Preliminary Plans:

Review PS&E: 01-Apr-2009

Stamped Plans: 01-Jun-2009

AKSAS: 68707

Fed Proj #: CA-0929(3)

Status: DESIGN

Project ID: 46787

Name: POW THORNE BAY ROAD BRIDGES

Manager: TRIPP, CHARLES M

PAINTING

Construction Manager: HANSEN, MAUREEN A

Bridge Information

Bridge Engineer: LEE, STEPHAN H

Bridge Name: RIO ROBERTS

Bridge Number: 1456

Scope DateBridge Scope Text

10-Oct-2007

Repaint the existing steel bridge. Deck removal may be required.

Progress DateBridge Progress Text

24-Sep-2008

Currently investigating federal bridge funds eligibility for this work.

Bridge Work ItemsExpected DateActual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E: 01-Apr-2009

Stamped Plans: 01-Jun-2009

Bridge Engineer:

Bridge Name: THORNE RIVER

Bridge Number: 1462

Scope DateBridge Scope Text

10-Oct-2007

Repaint the existing steel bridge.

Progress DateBridge Progress Text

24-Sep-2008

See Br. No. 1456

Bridge Work ItemsExpected DateActual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E: 01-Apr-2009

Stamped Plans: 01-Jun-2009

Manager FFY Summary Report

12/01/2009 09:59 AM

AKSAS: 69275

Fed Proj #:

Status: DESIGN

Project ID: 53548

Name: **SGY DYEA ROAD BRIDGE #309**Manager: **TRIPP, CHARLES M****REHABILITATION-TAIYA RIVER BRIDGE**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	114,328.00	733.71	0.00	0.00	113,594.29
3	15,000.00	0.00	0.00	0.00	15,000.00
4	1,370,672.00	0.00	0.00	0.00	1,370,672.00
Totals	1,500,000.00	733.71	.00	.00	1,499,266.29

Estimated Advertising Date: 04/15/2010

Scope Date	Scope Text
28-Apr-2009	Rehabilitate/replace Bridge # 309 over the Taiya River in Skagway
Progress Date	Progress Text
30-Nov-2009	Project kickoff meeting held in October. Anticipating meeting with public in December.

Environmental Information

Contact	KELL, MICHAEL W	Document	Ce	Expected:	30-Jun-2010	Approved
Progress Date	Environmental Progress Text					
29-Oct-2009	Bridge is likely historic and will need to be evaluated per Section 106/SHPO. Potentially will need T-16 from ADF&G.					

Manager_ffy.jrxml v 0.4		Manager FFY Summary Report		12/01/2009 09:59 AM
AKSAS: 69298	Fed Proj #: 3-02-0268-XXX-20XX	Status: DESIGN	Project ID: 55133	
Name:	SITKA A/P RUNWAY SAFETY AREA, TAXIWAY & SEAPLANE IMPROVEMENT	Manager: TRIPP, CHARLES M	Construction Manager:	

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	600,000.00	0.00	0.00	0.00	600,000.00
Totals	600,000.00	.00	.00	.00	600,000.00

Estimated Advertising Date: 04/15/2010

Progress Date	Progress Text
30-Nov-2009	ROD has been signed. Final design underway. Coastal engineering group is working to engineer the fill cross section. A term consultant has been hired to do a geophysical survey in the water in front of runway 29. LIDAR has been ordered for rock source. Draft Corps drawings have been prepared.

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10		15-Feb-2010		
DNR (DCOM) FINAL ACMP		30-Jan-2010		
CONSISTENCY				

Progress Date	Environmental Progress Text
29-Oct-2009	ROD signed 28 September 2009. Section 10/404 and ACMP authorizations required. Investigating using rock cut on Sawmill Creek Rd as material source. Archaeological and wetlands surveys of rock source areas have been conducted. Need to check to see if eagle trees could be an issue in rock cuts.

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date	Row Scope Text
30-Nov-2009	Title problems with tidelands for existing airport and RSA exist. Applications for land acquisition, and an interim lease have been submitted to BLM.

Engineering Manager: Greg Lockwood

Project #	Project Name	Page
67789	Wrangell Utility Improvements 30138122	114
68688	Klawock to Hollis Pavement Rehabilitation 30142422	115
68828	Wrangel Road Improvements 30137722	117
69158	Kake: Jenny Creek Bridge Replacement Constructability Review 30281622	118

PROJECT MILESTONE REPORT - LOCKWOOD

Jan 2010

Project Name	AKSASID	FFY	Estimate	Designer	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
WRG - Utility Improvements	67789	08	\$2,370,000	CONSULTANT				E.P	V	O	A							
KLW - Klawock to Hollis Pymt Rehab	68688	10	\$13,000,000	STAFF				E	V	P	I						M	
WRG - Road Improvements	68828	08	\$4,000,000	CONSULTANT				E.P	V	V	O	A						

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	R = ROW Acquisition
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	S = Field Surveying/Mapping
D = Design Study Report	I = Inventory	O = Construction Obligation	T = Traffic
			X = Public Meeting
			Y = Local Concurrence

Print Date:

12/1/2009

Select Supervisor:

LOCKWOOD

AKSAS: 67789

Fed Proj #: N/A

Status: DESIGN

Project ID: 49046

Name: WRANGELL UTILITY IMPROVEMENTS

Manager: LOCKWOOD, GREGORY K

Construction Manager: GEHRING, LOREN K

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	133,590.00	114,938.75	12,177.30	12,974.06	5,677.19
Totals	133,590.00	114,938.75	12,177.30	12,974.06	5,677.19

Estimated Advertising Date: 06/02/2010

Scope Date	Scope Text
04-Mar-2008	The utility improvements project is a financially separate but integrated municipal utility project. This project will replace all water and sewer main lines, services, and appurtenances within the road right-of-way not impacted by Project 68828. The utility project will be entirely funded by the City, utilizing grants obtained from the Alaska Department of Environmental Conservation (ADEC) and the federal Environmental Protection Agency (EPA).
Progress Date	Progress Text
30-Nov-2009	PIH review has been completed. The PS&E meeting will occur late winter at the same time as Project 68828 PS&E.

Environmental Information

Contact GENDRON, JANE D Document Ea Expected: 15-Jan-2010 Approved

Progress Date Environmental Progress Text

30-Nov-2009 DOT&PF reviewed preliminary EA. finding letters drafted and sent to HQ for review and approval to submit to FHWA and EPA. Primary issues are historic properties and historic district -- impacts related to the road portion of the project; not utilities. See 68829 - combined project.

History/Archaeology report received and being reviewed.

Scope Date Utility Scope Text

26-Nov-2008 Replace all water and sewer main lines and services within the road right of way not impacted by the road improvements (not eligible for reimbursement from federal-aid highway Section 1702 earmark)

Progress Date Utility Progress Text

27-Jul-2009 Completed preliminary review of water and sewer plans

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date Row Scope Text

30-Nov-2009 See Wrangell Roads project 68828

Manager FFY Summary Report

12/01/2009 10:00 AM

AKSAS: 68688

Fed Proj #: STP-0924(18)

Status: DESIGN

Project ID:40685

Name: **KLAWOCK TO HOLLIS PAVEMENT
REHABILITATION**

Manager: LOCKWOOD, GREGORY K

Construction Manager: HANSEN, MAUREEN A

Remarks:

ATP Type

ATP DATE

CA Env Doc

03/09/2005

PE through Final PSE

03/20/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	451,000.00	379,618.01	882.17	0.00	71,381.99
Totals	451,000.00	379,618.01	882.17	.00	71,381.99

Estimated Advertising Date: 12/01/2010

Scope Date

Scope Text

03-Mar-2005

Pulverize old pavement and recycle into the structural section. Resurface with 2" of hot asphalt pavement. Improve trailheads at the Harris River and 20 Mile Spur and improve turnouts/pullouts to enhance access to Klawock Lake and the Klawock River.

Progress Date

Progress Text

30-Nov-2009

A new environmental document will need to be prepared due to the increased project scope. Culvert design is underway and scheduled to be completed in December. Survey work required for culvert design will be completed in early December. Once culvert design is complete, work on environmental document will begin.

Problem Date

Problem Text

28-May-2009

There currently is no construction funding source identified.

Environmental Information

Contact SCHEMPF, JANET E Document Ce Re- Expected:30-Nov-2009 Approved

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
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ADFG TITLE 16

16-Feb-2010

COE NWP 23

16-Feb-2010

DEC WATER QUALITY

16-Feb-2010

CERTIFICATION

NPDES NOI

06-Jun-2011

Progress Date

Environmental Progress Text

01-Sep-2009

Awaiting survey data to finish fish culvert design. Will send out agency scoping letter this month as time permits.

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

17-Apr-2009

No right of way acquisition anticipated.

Bridge Information

AKSAS: 68688

Fed Proj #: STP-0924(18)

Status: DESIGN

Project ID: 40685

Name: KLAWOCK TO HOLLIS PAVEMENT
REHABILITATIONManager: LOCKWOOD, GREGORY K
Construction Manager: HANSEN, MAUREEN A**Bridge Information**

Bridge Engineer: SIELBACH, DREW

Bridge Name: HARRIS RIVER

Bridge Number: 481

Scope DateBridge Scope Text

02-Oct-2007

3R Project.

Progress DateBridge Progress Text

02-Oct-2007

Sent 3R memo 11-23-05. No other work to date. Will re-evaluate 3R needs prior to PIH Review.

Bridge Work ItemsExpected DateActual Date

Conceptual Plans:

Preliminary Plans: 01-Feb-2008

Review PS&E:

Stamped Plans:

Bridge Engineer: SIELBACH, DREW

Bridge Name: MAYBESO CREEK

Bridge Number: 482

Scope DateBridge Scope Text

02-Oct-2007

3R Project.

Progress DateBridge Progress Text

02-Oct-2007

See Br. No. 481.

Bridge Work ItemsExpected DateActual Date

Conceptual Plans:

Preliminary Plans: 01-Feb-2008

Review PS&E:

Stamped Plans:

Manager FFY Summary Report

12/01/2009 10:00 AM

AKSAS: 68828

Fed Proj #: HPRM-0003(135)

Status: DESIGN

Project ID: 49047

Name: WRANGELL ROAD IMPROVEMENTS

Manager: LOCKWOOD, GREGORY K

AK135

Construction Manager: GEHRING, LOREN K

Remarks:

ATP Type

ATP DATE

CA Env Doc

04/07/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,939,065.02	0.00	0.00	0.00	2,939,065.02
2	506,689.00	380,124.80	37,311.21	66,902.84	59,661.36
Totals	3,445,754.02	380,124.80	37,311.21	66,902.84	2,998,726.38

Estimated Advertising Date: 06/01/2010

Scope Date

Scope Text

04-Mar-2008

Reconstruct Front St from the approach trestle at the cruise ship dock to the turnaround at the causeway to Shakes Island. Reconstruction of all or portions of Lynch St and Shakes St will be individual additive alternates.

Progress Date

Progress Text

30-Nov-2009

Preliminary engineering and work to complete the environmental document in progress. Currently, an ammendment is in the works with design consultant DOWL HKM to include a Corrective Action Plan and landowner mitigation work requested by the City.

Environmental Information

Contact GENDRON, JANE D Document Ea Expected: 15-Jan-2010 Approved

Progress Date

Environmental Progress Text

30-Nov-2009

Dowl HKM is the consultant. Joint FHWA/EPA NEPA. FHWA is the lead agency, EPA is cooperating. DEC will be an agency reviewer only.

D. Gasek/SHPO office staff toured project week of Feb 16, 2009. SHPO/tribal consultation letters sent to FHWA for transmittal 2/28/2009. Letters sent out March 20, 2009. Primary issue is historic structures and historic district. Public meeting held 5/11/09 in WRG.

DOT&PF reviewed preliminary draft EA. Finding letters regarding Section 106 compliance submitted to HQ for review and approval to send to FHWA and EPA.

Right of Way Information

Contact: MURPHY, ROBERT B

Manager FFY Summary Report

12/01/2009 10:00 AM

AKSAS: 69158

Fed Proj #:

Status: DESIGN

Project ID: 55630

Name: KAKE: JENNY CREEK BRIDGE

Manager: LOCKWOOD, GREGORY K

REPLACEMENT CONSTRUCTABILITY

Construction Manager:

REVIEW

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	70,000.00	2,947.92	0.00	0.00	67,052.08
Totals	70,000.00	2,947.92	.00	.00	67,052.08

Scope Date

Scope Text

16-Oct-2009

Provide constructability review for the project per RSA agreement No. DTFH70-09-E-00032. Western Federal Lands.

Progress Date

Progress Text

30-Nov-2009

The field trip to the site has been completed and comments have been submitted from review team. Greg Lockwood will be compiling comments and putting together the final report and estimate this week.

Engineering Manager: Pat Carroll

Project #	Project Name	Page
68025	PSG South Mitkof Highway Fish Passage Improvements 30256822	120
68026	POW Hydaburg Highway Fish Passage Improvements 30256922	121
68027	YAK Highway Fish Passage Improvements 30257522	122

AKSAS: 68025

Fed Proj #: N/A

Status: DESIGN

Project ID:49333

Name: PSG SOUTH MITKOF HWY FISH
PASSAGE IMPROVEMENTS

Manager: CARROLL, L. PAT

Construction Manager: SCOTT, JOHN T II

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	70,000.00	36,070.10	0.00	0.00	33,929.90
Totals	70,000.00	36,070.10	.00	.00	33,929.90

Scope Date	Scope Text
24-Mar-2008	Planning, preconstruction, and construction for removal of existing culverts and installation of new culvert to facilitate fish passage at MP 25.4 and MP 28.0 on South Mitkof Hwy, Forest Hwy AK-7.

Environmental Information

Contact SCHEMPF, JANET E Document Undecided Expected: Approved

Progress Date	Environmental Progress Text
30-Sep-2009	Waiting on scope of project.

Manager FFY Summary Report

12/01/2009 10:01 AM

AKSAS: 68026

Fed Proj #: N/A

Status: DESIGN

Project ID: 49334

Name: POW HYDABURG HWYS FISH PASSAGE
IMPROVEMENTS

Manager: CARROLL, L. PAT

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	831.81	0.00	0.00	29,168.19
Totals	30,000.00	831.81	.00	.00	29,168.19

Scope Date

Scope Text

24-Mar-2008

Provide environmental documentation and design oversight and approval of USFS design & permitting for double culvert replacement and installation on Fubar Creek with a new structure for flood and fish flows. Minor stream relocation will be required outside of the right of way on USFS land.

Manager FFY Summary Report

12/01/2009 10:01 AM

AKSAS: 68027

Fed Proj #: N/A

Status: DESIGN

Project ID:49335

Name: **YAK HWY FISH PASSAGE
IMPROVEMENTS**

Manager: CARROLL, L. PAT

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	2,489.19	0.00	0.00	27,510.81
Totals	30,000.00	2,489.19	.00	.00	27,510.81

Scope Date	Scope Text
24-Mar-2008	Provide environmental documentation and design oversight and approval of USFS design & permitting for removal of existing culvert and installation of new culvert to facilitate fish passage on Yakutat Hwy, Forest Highway AK-10, between National Forest boundary and the end of the road, south of Dangerous River.

Environmental InformationContact **SCHRADER, G CARL** Document **Undecide** Expected: Approved

Progress Date Environmental Progress Text

30-Jan-2009 Will assign an analyst when we receive a scope of work

Engineering Manager: Chad Howard

Project #	Project Name	Page
67424	SGY Dyea Road Improvements 30095722	125
67600	KTN Ward Cove to Whipple Creek Widening/Realignment 30108522	127
68834	SEA Region Highways Alignment Analysis 30144721	129
68837	JNU FFY09 Areawide Paving 30141022	130
68909	HNH Airport Road Paving: Ferry Terminal to Airport 30276722	131
68973	KTN North Tongass Hwy: Ward to Refuge Cove Pavement Rehab 30102721	132
69340	Juneau Thane Road Pavement Rehabilitation 30280121	133
69348	Juneau Glacier Spur Pavement Rehabilitation 30280321	134
69351	Sitka Halibut Point Road Pavement Rehab & Drainage AK074/152 30279022	135

Jan 2010

c-10 Jan-11

[illegible]

γ = Local Concurrence

HOWARD

Manager FFY Summary Report

12/01/2009 10:01 AM

AKSAS: 67424

Fed Proj #: HHE-0997(8)

Status: DESIGN

Project ID: 48268

Name: SGY DYEA RD IMPROVEMENTS

Manager: HOWARD, CHAD J

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

12/12/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	376,603.00	192,388.75	0.00	0.00	184,214.25
Totals	376,603.00	192,388.75	.00	.00	184,214.25

Estimated Advertising Date: 06/22/2010

Scope Date	Scope Text
07-Nov-2007	Improve the most unsafe locations along Dyea Rd by widening narrow sections of road, adding guardrail, and flattening and widening severe curves to reduce run-off-the-road, head-on, and sideswipe accidents.
Progress Date	Progress Text
30-Nov-2009	The project funding comes from HSIP with construction funding in FFY10. A Draft Project Management Plan has been prepared to identify project issues. A field trip to the project was completed on July 30th, 2008 to identify areas for safety improvements. Cultural resource and topographic surveys have been completed. Survey completed in January. Preliminary engineering has resumed. Alternative alignments are being considered. The preferred alignment would reroute the section of road at Hackett Hill along the river. The Regional hydraulics engineer is evaluating the riprap design. Project scope will be delivered to environmental once slope limits are determined. Another project site visit should happen soon.

Environmental Information

Contact	SCHEMPF, JANET E	Document	Ce	Expected:	30-Mar-2010	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
ADFG TITLE 16				30-May-2010		
COE SECTION 404/10				30-May-2010		
DEC STORM WATER LETTER OF NON-OBJECTION				30-Jun-2010		
DEC WATER QUALITY CERTIFICATION				30-May-2010		
DNR (DCOM) FINAL ACMP CONSISTENCY				30-Apr-2010		
Progress Date	Environmental Progress Text					
01-Sep-2009	No new progress. Awaiting scope.					

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

12/01/2009 10:01 AM

AKSAS: 67424

Fed Proj #: HHE-0997(8)

Status: DESIGN

Project ID: 48268

Name: SGY DYEA RD IMPROVEMENTS

Manager: HOWARD, CHAD J

Construction Manager: KREUZENSTEIN, SOC

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

30-Nov-2009

Waiting for project scope

Manager FFY Summary Report

12/01/2009 10:01 AM

AKSAS: 67600

Fed Proj #: MGE-STP-0920(19)

Status: DESIGN

Project ID:16703

Name: **KETCHIKAN WARD COVE TO WHIPPLE
CREEK WIDENING/REALIGN**Manager: **HOWARD, CHAD J**Construction Manager: **HANSEN, MAUREEN A**

Remarks:

ATP Type	ATP DATE
CA Env Doc	04/13/1998
PE through Final PSE	09/20/1999
CA Appraise Acquire	02/28/2002

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	300,000.00	0.00	0.00	0.00	300,000.00
2	2,553,000.00	2,431,907.69	13,465.87	37,464.39	83,627.92
3	1,511,490.00	1,342,735.70	250.00	11,500.00	157,254.30
Totals	4,364,490.00	3,774,643.39	13,715.87	48,964.39	540,882.22

Estimated Advertising Date: 01/15/2010

Scope Date	Scope Text
27-Mar-1998	PE for widening, horizontal and vertical realignment, improving drainage, and rehabilitating pavement on North Tongass Highway from Ward Cove to Whipple Creek.
Progress Date	Progress Text
30-Nov-2009	The project will be constructed in three phases. Stage 1 (Refuge to Totem) has been constructed (PN 68536). Stage 2 (Totem to Whipple) is not programmed but has been identified as a possible stimulus project. Stage 2 design has been reactivated to complete plans so ROW can begin clearing remaining encroachments and acquiring ROW. Stage 3 (Ward to Refuge) has been funded by the GO Bond package passed in November, see project no. 68973. Stage 3 design has been activated. The project will rehabilitate the existing pavement and replace existing drainage. Held a meeting with ROW in October to discuss remaining Stage 2 Encroachments and formulated plans for each. A HSIP project No. 67423 is under construction within the limits of Stage 2 of this project. Re-evaluation of the environmental document was completed in September. ROW reviewing encroachments. A project site visit is scheduled for August 6-7th. A public meeting was held on November 12th following the PIH Field review. The PS&E review will be completed in early December.
Problem Date	Problem Text
31-Jan-2003	None

Environmental Information

Contact	GENDRON, JANE D	Document	Ce Re-	Expected:15-Dec-2009	Approved 30-Dec-2009
Environmental Permit Type / Number	COE SECTION 404	Application		Expected Date	Received Date
	DNR (DCOM) - PROPOSED ACMP			30-Nov-2009	
	CONSISTENCY			30-Nov-2009	
	DNR (DCOM) FINAL ACMP			30-Nov-2009	
	CONSISTENCY				

AKSAS: 67600

Fed Proj #: MGE-STP-0920(19)

Status: DESIGN

Project ID:16703

Name: **KETCHIKAN WARD COVE TO WHIPPLE
CREEK WIDENING/REALIGN**Manager: **HOWARD, CHAD J**Construction Manager: **HANSEN, MAUREEN A**Progress Date

30-Nov-2009

Environmental Progress TextPre-application meeting with USACE 11/27. Application awaiting final plan sheets.
ARRA Project.

See Project #67423.

Utility InformationContact: **THORSTEINSON, FREDRIK**Agreement Complete: **01-Apr-2000**Utility CompanyUtility Prelim Reloc Estimate**GCI Communications****25,000****Ketchikan Public Utilities Electric Division****1,310,000****Ketchikan Public Utilities Telecommunications****75,000**DivisionScope Date

28-Jul-2009

Utility Scope Text

Relocation of 15 mainline transmission poles or adjustment of power circuits and telecommunications conductors and relocation of 14 service/guy poles will be required.

Progress Date

06-Nov-2009

Utility Progress Text

Northstar Power Engineering given authority to update electrical relocation plans. Have recieved PIH relocation design which has been forwarded to the effected utilities for review and comment will be recieved by Nov 12, 2009. Will require relocation agreements with KPU Electric and Telecommunications and GCU. Utilities have requested that the relocation work be added to the ADOT contract.

Right of Way InformationContact: **MURPHY, ROBERT B**Scope Date

29-Apr-2009

Row Scope Text

Acquire right of way for three phases of construction, and the safety project.

Comment Date

30-Nov-2009

Row Comment Text

Right of Way acquisition is complete for phase 1 and the safety project. Awaiting final design for phase 3. One parcel acquired for phase 2, with no additional right of way needs anticipated.

Manager FFY Summary Report

12/01/2009 10:01 AM

AKSAS: 68834

Fed Proj #: N/A

Status: DESIGN

Project ID: 40753

Name: **SEA REGION HIGHWAYS ALIGNMENT
ANALYSIS**Manager: **HOWARD, CHAD J**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	104,300.00	0.00	0.00	45,700.00
Totals	150,000.00	104,300.00	.00	.00	45,700.00

Scope Date	Scope Text
03-May-2005	Project will perform optimized earthwork analysis on major highway projects included in the Southeast Alaska Transportation Plan.
Progress Date	Progress Text
31-Jul-2009	No progress.

Manager FFY Summary Report

12/01/2009 10:01 AM

AKSAS: 68837

Fed Proj #: HPP-000S(696)

Status: DESIGN

Project ID: 53188

Name: JUNEAU FFY09 AREAWIDE PAVING
AK074/100

Manager: HOWARD, CHAD J

Construction Manager:

Remarks:

ATP Type	ATP DATE
CA Env Doc	08/17/2009
CA Final PSE to Award	09/11/2009
Construction	09/11/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	120,000.00	26,482.83	0.00	0.00	93,517.17
4	1,529,953.00	0.00	0.00	0.00	1,529,953.00
Totals	1,649,953.00	26,482.83	.00	.00	1,623,470.17

Estimated Advertising Date: 11/04/2009

Scope Date	Scope Text
07-Apr-2009	Rehabilitate pavement at locations within the Juneau area. Projects will be selected and constructed at locations identified by M&O based on priority and available funding.
Progress Date	Progress Text
30-Nov-2009	The project is a Federal Aid Maintenance project. The project has been developed as a one-step ATP. Project locations will be identified by priority of maintenance and selected within the budget. A combined PIH/PS&E review has been completed. Project ATA received and plan advertise the project very soon.

Environmental Information

Contact	LOEWEN, WALTER M	Document	Ce	Expected: 25-Jul-2009	Approved 25-Aug-2009
Progress Date	Environmental Progress Text				
05-Nov-2009	CE complete; signed 25Aug2009 under programmatic				

AKSAS: 68909

Fed Proj #: STP-0918(7)

Status: DESIGN

Project ID: 52990

Name: HNH AIRPORT ROAD PAVING: FERRY
TERMINAL TO THE AIRPORT

Manager: HOWARD, CHAD J

Construction Manager:

Remarks: Economic Stimulus Project

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	74,875.68	26.19	0.00	125,124.32
4	2,999,988.00	0.00	0.00	0.00	2,999,988.00
Totals	3,199,988.00	74,875.68	26.19	.00	3,125,112.32

Estimated Advertising Date: 11/04/2009

Scope Date	Scope Text
18-Mar-2009	Rehabilitate the roadway from the Ferry Terminal to the Airport, including drainage improvements as required.
Progress Date	Progress Text
30-Nov-2009	Economic Stimulus Project. Project initiated with State funds, subsequently a One-Step ATP and a design funding request were submitted to FHWA. A PMP was completed on March 25, 2009. An initial site with FHWA was completed on April 29th. A PCE has been completed. A combined PIH/PS&E review has been completed. The project advertised with the Bid Opening scheduled for December 17th.

Environmental Information

Contact	LOEWEN, WALTER M	Document	Pce	Expected:	29-May-2009	Approved	03-Jun-2009
Environmental Permit Type / Number	COE NWP 18	Application		Expected Date		Received Date	Expiration Date
Progress Date	02-Jul-2009	Environmental Progress Text	Programmatic CE Signed 6/3/09. Will use NWP 18 and NWP 41 to correct drainage problem. No wetlands, only waters of the U.S. (ditches)				

AKSAS: 68973

Fed Proj #:

Status: DESIGN

Project ID: 53551

Name: KTN N TONGASS: WARD TO REFUGE
COVE PAVEMENT REHABILITATION

Manager: HOWARD, CHAD J

Construction Manager:

Remarks: Funded by Match \$\$, Will swap funds with
GO Bonds when HQ establishes funds**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	450,000.00	76,709.01	120.00	0.00	373,290.99
Totals	450,000.00	76,709.01	120.00	.00	373,290.99

Estimated Advertising Date: 01/10/2010

Scope Date	Scope Text
28-Apr-2009	Rehabilitate pavement and improve drainage from Ward Cove to Refuge Cove in Ketchikan.
Progress Date	Progress Text
30-Nov-2009	State Funded Project from the sale of GO Bonds. Environmental document completed under Project No. 67600. Design, ROW, utilities on going. Permitting to be completed this fall. Public meeting held November 12th. Construction anticipated to start early next spring with completion the summer of 2010.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date	Utility Scope Text
27-Jul-2009	Relocation of 16 transmission poles, 35kV and 12.5kV circuits, copper telephone conductors and fiber optic cables.
Progress Date	Utility Progress Text
27-Jul-2009	Existing Professional Services Agreement 36803014 with Northstar Power Engineering for electrical relocation will require amendment due to revised plans and estimate. Utility Relocation Agreements will need to be developed with KPU Electric, KPU Telephone and GCI. Waiting for slope limits and alignment.

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date	Row Scope Text
30-Nov-2009	Right of Way acquisition will be necessary. Waiting for final alignment and slope limits.

Manager FFY Summary Report

12/01/2009 10:01 AM

AKSAS: 69340

Fed Proj #:

Status: DESIGN

Project ID: 55411

Name: JUNEAU THANE ROAD PAVEMENT
REHABILITATION

Manager: HOWARD, CHAD J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	4,190.46	0.00	0.00	195,809.54
4	3,800,000.00	0.00	0.00	0.00	3,800,000.00
Totals	4,000,000.00	4,190.46	.00	.00	3,995,809.54

Estimated Advertising Date: 01/25/2010

Scope Date	Scope Text
22-Sep-2009	Rehabilitate Thane Road in Juneau
Progress Date	Progress Text
30-Nov-2009	Project start up in September 2009. Reviewing as-builts, determining survey needs, field inspection of culverts, and assembling preliminary plans.

AKSAS: 69348

Fed Proj #:

Status: DESIGN

Project ID: 55410

Name: JUNEAU GLACIER SPUR PAVEMENT
REHABILITATION

Manager: HOWARD, CHAD J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	5,216.06	0.00	0.00	144,783.94
3	50,000.00	0.00	0.00	0.00	50,000.00
4	1,800,000.00	0.00	0.00	0.00	1,800,000.00
Totals	2,000,000.00	5,216.06	.00	.00	1,994,783.94

Estimated Advertising Date: 01/25/2010

Scope Date	Scope Text
22-Sep-2009	Rehabilitate Juneau Glacier Spur Highway and replace drainage as required
Progress Date	Progress Text
30-Nov-2009	Project start up in September 2009. Reviewing as-builts, determining survey needs, field inspection of culverts, and assembling preliminary plans.

Manager_ffy.jrxml v. 0.4	Manager FFY Summary Report		12/01/2009 10:01 AM
AKSAS: 69351	Fed Proj #: HPP-0993(19)	Status: DESIGN	Project ID: 54951
Name: SITKA HALIBUT POINT ROAD	Manager: HOWARD, CHAD J		
PAVEMENT REHAB & DRAINAGE	Construction Manager:		
AK074/152			

Remarks:

ATP Type	ATP DATE
CA Env Doc	09/04/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	800,000.00	0.00	0.00	0.00	800,000.00
Totals	800,000.00	.00	.00	.00	800,000.00

Estimated Advertising Date: 10/15/2010

Scope Date	Scope Text
17-Aug-2009	Rehabilitate the highway to include pavement rehabilitation and replacement of drainage improvements.
Progress Date	Progress Text
30-Nov-2009	Design funding programmed in September. Draft project management plan (PMP) prepared in November, to be distributed. A project start up meeting will be scheduled. PMP will coordinate with bridge design and identify scope of work for survey. Survey currently scheduled to begin in January 2010. New STIP has moved constuction funding to FFY 10.

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date	Row Scope Text
30-Nov-2009	No right of way acquisition anticipated. Working to identify encroachments.

Engineering Manager: Matthew Van Alstine

Project #	Project Name	Page
67571	KTN Saxman to Surf Street Pavement Rehabilitation 30252222	138
68226	KTN Airport Creek Bridge (USFS) 30142222	139
68303	HNH Airport Runway Extension 30279122	140
68471	JNU Fritz cove RD to Harbor DR Roundabouts & Sidewalks 30263021	141
68602	HYD Salmon River Road Rehabilitation 30293422	142
69003	JNU Glacier HWY Back Loop Road Safety Improvements 30136321	144
69070	HYDER Causeway Reconstruction & Extension 30097322	145

Jan 2010

Dec-10 Jan-

	67571	>09	\$6,810,000	STAFF										D
KTN - S. Tongass Hwy. Saxman to Suft Street Pavement Rehab														
HNH Airport Runway Extension	68303	10	\$3,300,000	STAFF		D.E.V	A.O.P.V							
HYD - Salmon River Road	68602	10	\$5,500,000	STAFF		D.E	P.V	R.V	A.O					
HYD - Causeway Reconstruction	69070	10	\$9,000,000	STAFF			D.E.P.V A.B.O.V							

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence
	L = Location Survey		
	M = Scoping Management Plan		
	O = Construction Obligation		

Manager FFY Summary Report

12/01/2009 10:02 AM

AKSAS: 67571

Fed Proj #: MGS-0902(31)

Status: DESIGN

Project ID: 40831

Name: **KTN SAXMAN TO SURF ST PAVEMENT
REHABILITATION - SOUTH TONGAS**

Manager: VANALSTINE, MATTHEW J

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type

ATP DATE

CA Env Doc

07/26/2005

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	351,000.00	164,658.54	0.00	912.38	185,429.08
Totals	351,000.00	164,658.54	.00	912.38	185,429.08

Scope Date

Scope Text

26-Jun-2005

Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approximately one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.

Progress Date

Progress Text

30-Nov-2009

Engineering field trip was conducted in September 2009.

Problem Date

Problem Text

28-Aug-2009

Construction funding not allocated in STIP.

Environmental InformationContact **GENDRON, JANE D** Document **Ce** Expected: **30-Dec-2011** Approved

Environmental Permit Type / Number Application Expected Date Received Date Expiration Date

COE SECTION 404**DNR TITLE 41**

Progress Date

Environmental Progress Text

30-Nov-2009

Preliminary survey of historic resources within project corridor done. Need finalized scope of work to proceed with environmental.

Utility InformationContact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

30-Nov-2009

Right of Way acquisition anticipated. Waiting for final design to determine extent.

AKSAS: 68226

Fed Proj #:

Status: DESIGN

Project ID:41752

Name: KTN AIRPORT CREEK BRIDGE (USFS)

Manager: VANALSTINE, MATTHEW J

Construction Manager: LOWELL, JAMES A

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	116,148.90	84,446.91	0.00	0.00	31,701.99
4	775,000.00	0.00	0.00	0.00	775,000.00
Totals	891,148.90	84,446.91	.00	.00	806,701.99

Scope Date	Scope Text
10-Feb-2006	Design 24' road bridge (including additional widths needed for guard rails and associated structural supports/abutment system) in the Forest Service road (FSR 81A-Lewis Reef Road) crossing Airport Creek on Gravina Island and associated Geotech investigations.
Progress Date	Progress Text
30-Nov-2009	No work ongoing. Two agreements or MOA's between USFS and ADOT&PF signed. One MOA was for initial bridge design and geotechnical studies. The other MOA is for completion of remaining civil & bridge design and construction of the project. Geotech has completed drilling and geotech repts. drilled proposed bridge abutment sites. Bridge design for 24' wide bridge approx 95% complete. Bridge may be redesigned to 36' width to match Gravina Access project - pending further resolution and completion of Gravina Access EIS. No design activity underway at present.
Problem Date	Problem Text
05-Oct-2009	Project status awaiting completion of Gravina Access supplemental EIS. Project may be expanded to provide for 36' wide road to match ongoing Gravina Access project. Staff has completed preliminary design and cost estimates to facilitate environmental evaluation. USFS funding will not be increased beyond present funded amounts. Still unresolved whether bridge is to be 36' or 24' and need environmental document. USFS will hold funding secure until ADOT determines outcome of updated EIS. Draft supp EIS expected April/2010.

Environmental Information

Contact GENDRON, JANE D Document Undecided Expected:01-Jun-2011 Approved

Progress Date Environmental Progress Text

30-Nov-2009 Bridge is combined funding from USFS and FHWA but selected Gravina Access alternative de-selected by Governor. FHWA is not allowing funding for this bridge until a new alternative is selected and evaluated. Supplemental EIS is in development. Reuben Yost is the environmental coordinator on that effort.

Manager FFY Summary Report

12/01/2009 10:02 AM

AKSAS: 68303

Fed Proj #: AIP # ???

Status: DESIGN

Project ID: 34888

Name: HNH AIRPORT RUNWAY EXTENSION

Manager: VANALSTINE, MATTHEW J

Construction Manager: GEHRING, LOREN K

Remarks: FAA funded...Grant application will be
submitted when project ready for
construction

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	3,400,000.00	0.00	0.00	0.00	3,400,000.00
2	376,000.00	374,908.31	0.00	0.00	1,091.69
Totals	3,776,000.00	374,908.31	.00	.00	3,401,091.69

Estimated Advertising Date: 02/15/2010

Scope Date	Scope Text
12-Jul-2001	Construct runway expansion.
Progress Date	Progress Text
30-Nov-2009	Design coordination with FAA and preparation of final plans and specs is in progress.
Problem Date	Problem Text
30-Nov-2009	

Environmental Information

Contact	BARNETT, JOHN C	Document	Ea	Expected:	31-Jan-2010	Approved
Environmental Permit Type / Number	ADFG TITLE 16	Application		Expected Date	15-Feb-2010	Received Date
	COE 404			Expected Date	14-Feb-2010	Expiration Date
	DNR (DCOM) FINAL ACMP			Expected Date	01-Feb-2010	
	CONSISTENCY					
	NPDES NOI			Expected Date	30-Apr-2010	
Progress Date	30-Nov-2009	Environmental Progress Text	Received Section 4f comments from FAA on Draft EA. Final EA expected to be submitted back to FAA early August. SHPO Concurrence received. MOA and Permit Applications in process.			

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	06-Nov-2001	Utility Scope Text
	No utility relocation has been identified.	

Right of Way Information

Contact:	MURPHY, ROBERT B
Scope Date	29-Apr-2009
Row Scope Text	No right of way acquisition required.

Manager FFY Summary Report

12/01/2009 10:02 AM

AKSAS: 68471

Fed Proj #: N/A

Status: DESIGN

Project ID: 50606

Name: JNU FRITZ COVE RD TO HARBOR DR
ROUNDAABOUTS & SIDEWALKS

Manager: VANALSTINE, MATTHEW J

Construction Manager: KREUZENSTEIN, SOC

Remarks: 2009 GO Bond funds

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	750,000.00	143,458.32	0.00	0.00	606,541.68
Totals	750,000.00	143,458.32	.00	.00	606,541.68

Estimated Advertising Date: 02/20/2011

Scope Date	Scope Text
22-Jul-2008	Construct intersection improvements in the Auke Bay area including addition of pedestrian improvements and repair or replacement of three box culverts under Glacier Highway at Auke Creek.
Progress Date	Progress Text
02-Nov-2009	State funded design from the FY 09 Capital Budget. Preliminary design has been started. Project has been identified as a candidate for development to be completed with the use of consultant services. A project coordination meeting was held on Oct. 28th with UAS, CBJ, and DOT to discuss the relationship between the multiple projects being developed in the corridor between Brotherhood Bridge and Auke Bay Elementary School.

Progress Date	Environmental Progress Text
30-Jan-2009	Will re-assign to an analyst when we receive a scope of work

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date	Row Scope Text
30-Nov-2009	Waiting for project scope.

AKSAS: 68602

Fed Proj #: STP-0003(86)

Status: DESIGN

Project ID:38198

Name: HYDER SALMON RIVER ROAD
REHABILITATION

Manager: VANALSTINE, MATTHEW J

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type

ATP DATE

CA Env Doc

11/19/2002

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	7,100,000.00	0.00	0.00	0.00	7,100,000.00
2	908,500.00	864,499.48	3,662.12	35,877.29	8,123.23
Totals	8,008,500.00	864,499.48	3,662.12	35,877.29	7,108,123.23

Estimated Advertising Date: 05/01/2010

Scope Date	Scope Text
10-Apr-2009	Reconstruct the Salmon River Road and International Street from the Canadian Border at International Street to the bear viewing area at Fish Creek. Project includes resurfacing with asphalt concrete; minor widening as required to obtain the required land and shoulder widths; repair/rehabilitate the Fish Creek Bridge structure abutments and guardrail; repair/re-establish rip -rap fill slopes and drainage ditches; and replacement of culverts.
Progress Date	Progress Text
30-Nov-2009	Preliminary design and scope of work established. Field inspection & public comment meeting held on 7/25/07. Geotechnical exploration completed 5/08. Environmental level design/analysis and archaeology/historical investigations completed. Archeologist has incorporating SHPO comments concerning the archeological/historical report. Constructibility review was conducted on site August 31, 2009 and September 1, 2009. Design work continues based on observations made and comments received as a result of the constructibility review.
Problem Date	Problem Text
05-Oct-2009	

Environmental Information

Contact	BARNETT, JOHN C	Document	Ce	Expected: 15-Jan-2010	Approved
Environmental Permit Type / Number	ADFG TITLE 16	Application		Expected Date	Received Date
	COE 404			30-Nov-2009	
	DNR (DCOM) FINAL ACMP			15-Nov-2009	
	CONSISTENCY				

Progress Date	Environmental Progress Text
30-Nov-2009	DOT HQ review of archeologists report complete. Draft CE and permit applications complete. COE Preapplication Meeting completed 2/25/09.

All info in hand to draft Section 106 Findings Letters for HQ review.

Archaeologist responding to HQ review and finalizing findings.

AKSAS: 68602

Fed Proj #: STP-0003(86)

Status: DESIGN

Project ID:38198

Name: HYDER SALMON RIVER ROAD
REHABILITATIONManager: VANALSTINE, MATTHEW J
Construction Manager: LOWELL, JAMES A**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Other Electric utility - see comments

30,000

Scope Date

Utility Scope Text

06-Oct-2009

The intersection of International St and Premier Ave has been redesigned to avoid conflict with the power transmission lines. BC Hydro and AP&T will adjust service lines that do not meet vertical clearance standards

Progress Date

Utility Progress Text

06-Oct-2009

BC Hydro is designing modifications to their system to provide for adequate vertical clearances at their expense. AP&T has been notified of noncompliance with vertical clearance requirements of the Alaska Administrative Code and their responsibility to relocate their service lines at their own expense

Right of Way Information

Scope Date

Row Scope Text

30-Nov-2009

Acquire six right of way easements. Waiting for environmental approval to request ATP to begin acquisition.

Bridge Information

Bridge Engineer: LEE, STEPHAN H

Bridge Name: FISH CREEK

Bridge Number:1217

Scope Date

Bridge Scope Text

18-Mar-2008

Reconstruct the deteriorated bridge abutments.

Progress Date

Bridge Progress Text

24-Sep-2008

Waiting for authority to proceed.

Bridge Work Items

Expected Date

Actual Date

Conceptual Plans:

Preliminary Plans: 01-Dec-2008

Review PS&E: 01-Feb-2009

Stamped Plans: 01-Mar-2009

Manager FFY Summary Report

12/01/2009 10:02 AM

AKSAS: 69003

Fed Proj #:

Status: DESIGN

Project ID: 53528

Name: JNU GLACIER HWY: BACK LOOP ROAD
SAFETY IMPROVEMENTS

Manager: VANALSTINE, MATTHEW J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	450,000.00	5,091.35	0.00	0.00	444,908.65
Totals	450,000.00	5,091.35	.00	.00	444,908.65

Estimated Advertising Date: 04/15/2011

Scope Date

Scope Text

28-Apr-2009

Reconstruct intersection between Glacier Highway and Back Loop Road, including pedestrian improvements for safety.

Progress Date

Progress Text

02-Nov-2009

State funded project from the sale of GO Bonds. The project will reconstruct the intersection of Glacier Highway and Backloop Road. Preliminary design has been started. Project has been identified as a candidate for development to be completed with the use of consultant services. A project coordination meeting was held on Oct. 28th with UAS, CBJ, and DOT to discuss the relationship between the multiple projects being developed in the corridor between Brotherhood Bridge and Auke Bay Elementary School.

AKSAS: 69070

Fed Proj #: MGS-0003(113)

Status: DESIGN

Project ID: 42366

Name: **HYDER CAUSEWAY RECONSTRUCTION
& EXTENSION**

Manager: VANALSTINE, MATTHEW J

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type

ATP DATE

CA Env Doc

04/26/2006

Obligations (amount in thousands of dollars)

	Obligated in
	FFY
Phase	2010
2	109.2

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	616,000.00	610,720.08	0.00	5,037.07	242.85
Totals	616,000.00	610,720.08	.00	5,037.07	242.85

Estimated Advertising Date: 03/15/2010

Scope Date

Scope Text

25-Mar-2008

Project encompasses widening the existing causeway to minimum two-lane standards to allow safe vehicle passing and the placement of new fill materials for a causeway and a new pile supported bridge structure to replace an existing deteriorated timber trestle that extends from the end of the existing causeway to Harbor Island. The length of the proposed new pile supported bridge structure depends on environmental conditions and is expected to be 500 to 800 feet in length. The project further includes placement of additional fill materials for the expansion of Harbor Island as needed to accommodate the new causeway/bridge structure alignment and to provide for safe vehicular turning movements and associated parking on Harbor Island.

Progress Date

Progress Text

30-Nov-2009

Preliminary design & environmental work continues. Draft recon level report for identification of preferred alternatives completed 4/12/07. Final recon report completed 5/31/07. Public comment meeting and field inspection held on 7/25/07. Environmental agency meeting held on 9/24/07. Scoping and recon reports completed. Alt 4 is preferred alternative (750' long (approx.) bridge structure). Geotechnical exploration work completed 5/08. Archaeology field inspection conducted 5/08 and final archaeological reports have been submitted. MOA letter submitted to SHPO 2/09. EA was submitted for internal review (including FHWA) on November 24, 2009. Permit applications will be accelerated by concurrent review. Statewide & Regional Environmental are meeting with Design weekly to coordinate critical path items leading to EA approval, bidding & award.

Problem Date

Problem Text

05-Oct-2009

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected:	15-Feb-2010	Approved
Environmental Permit Type / Number		Application		Expected Date	20-Feb-2010	Received Date
COE SECTION	404/10					Expiration Date
Progress Date	30-Nov-2009	Environmental Progress Text				
		Preliminary EA undergoing internal review. SHPO concurrence on Section 106				

AKSAS: 69070

Fed Proj #: MGS-0003(113)

Status: DESIGN

Project ID: 42366

Name: HYDER CAUSEWAY RECONSTRUCTION
& EXTENSION

Manager: VANALSTINE, MATTHEW J

Construction Manager: LOWELL, JAMES A

Progress DateEnvironmental Progress Text

process received. Draft letter to Advisory Council submitted to HQ for review and processing. Working on MOU. Public review and FONSI next.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope DateUtility Scope Text

29-Oct-2008

No utility relocation required

Right of Way Information

Contact: MURPHY, ROBERT B

Scope DateRow Scope Text

30-Nov-2009

Acquire additional right of way from DNR. In progress.

Bridge Information

Bridge Engineer: MARX, ELMER E

Bridge Name: HYDER DOCK TRESTLE

Bridge Number: 1238

Scope DateBridge Scope Text

18-Mar-2008

Replace the existing trestle.

Progress DateBridge Progress Text

24-Sep-2008

Provided preliminary plans to support environmental process and foundation investigation. Waiting for ATP.

Bridge Work ItemsExpected DateActual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E: 01-Mar-2009

Stamped Plans: 01-Apr-2009

Engineering Manager: Rob Murphy

Project #	Project Name	Page
67875	KTN KPU Telecommunications Conduit - Lewis Reef 30103042	148
68089	JNU Telephone Hill Property Mangement 30264532	149
68097	JNU Glacier Hwy Pt. Stephens Rd. to Bessie Creek 30094542	150
68158	JNU North Douglas Highway Sewer Phase II Inspection 30262272	151
68233	HNS Airport ROW 30275632	152
68282	PSG South Mitkof Highway Fiber Optic Inspection 30262372	153
68531	Prince Rupert Ferry Terminal Replacement 30271422	154
68800	HNS Highway Milepost 24 to Border 30390232	155
68943	SIT Sawmill Creek Road/Halibut Point Road Roundabout 30270432	157
69032	KTN South Tongass Highway Water Main Inspection 30262472	159
71670	KTN South Tongass Pavement Rehab (Garvee) AK074 309082-72	160
<u>Completed Projects</u>		
68242	PSG Mitkof Highway Ferry Terminal South Resurfacing	162
68263	Cordova Ferry Terminal Modifications	164
68516	JNU Old Dairy Road Shoulder Widening	166
70134	JNU Thane Road Reconstruction	167
70168	JNU Egan Drive/10th Street Intersection Improvements	168
71047	KTN Tongass Avenue Lane Improvements	170
71811	KTN Third Avenue Extension	172

Manager FFY Summary Report

12/01/2009 10:03 AM

AKSAS: 67875

Fed Proj #: N/A

Status: RUP

Project ID: 45126

Name: KTN KPU TELECOMMUNICATIONS

Manager: THORSTEINSON, FREDRIK J

CONDUIT - LEWIS REEF RD UNDERPASS

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	30,700.00	27,658.85	0.00	0.00	3,041.15
Totals	30,700.00	27,658.85	.00	.00	3,041.15

Scope Date Scope Text

17-Nov-2006 Construct approximately 4,400 linear feet of 4 inch telecommunications conduit for future access through the Lewis Reef Rd underpass.

Progress Date Progress Text

30-Sep-2007 Closure recalled. Project to continue as initially established.

Utility Company

Utility Prelim Reloc Estimate

Ketchikan Public Utilities Telecommunications**Division**

Scope Date Utility Scope Text

25-Feb-2009 Install 4,000 lf of 4" conduit in Lewis Reef Road Underpass

Progress Date Utility Progress Text

25-Feb-2009 Work is completed should be closed out by construction

Manager FFY Summary Report

12/01/2009 10:04 AM

AKSAS: 68089

Fed Proj #:

Status: RUP

Project ID: 29184

Name: JNU TELEPHONE HILL PROPERTY
MANAGEMENT

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	500,000.00	116,125.02	0.00	0.00	383,874.98
Totals	500,000.00	116,125.02	.00	.00	383,874.98

Right of Way Information

Scope Date	Row Scope Text
27-Feb-2009	Management account for managing Telephone Hill properties acquired in 1984 for a new government complex.
Comment Date	Row Comment Text
27-Feb-2009	Lower portion of the property has been leased to CBJ for parking garage. Remaining houses are being managed as an interim use.

Manager FFY Summary Report

12/01/2009 10:04 AM

AKSAS: 68097

Fed Proj #: IM-093-3(24)

Status: RUP

Project ID: 40104

Name: JUNEAU GLACIER HWY PT STEPHENS
RD TO BESSIE CREEK

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks: Project engineer - Al Culbreath

ATP Type	ATP DATE
PE through Final PSE	03/30/2004
CA Appraise Acquire	05/18/2004
CA Construct	10/05/2004
CA Final PSE to Award	10/05/2004
CA Utility Relocate	10/05/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	51,962.41	0.00	0.00	0.00	51,962.41
2	298,370.14	298,370.14	0.00	0.00	0.00
3	115,000.00	114,896.31	0.00	0.00	103.69
4	8,236,816.00	8,208,167.25	0.00	0.00	28,648.75
7	556,581.00	417,578.02	0.00	0.00	139,002.98
Totals	9,258,729.55	9,039,011.72	.00	.00	219,717.83

Scope Date	Scope Text
03-Mar-2004	PE to widen, straighten, and repave Glacier Highway from Point Stephens Rd to Bessie Creek to 3R standards. Improve/replace drainage structures as required. PE through environmental document approval was accomplished under PJ 68096, JNU Glacier Hwy and Trailhead (Forest Highway Program). Forest Highway Program will also fund right of way, utilities, and construction of the project.
Progress Date	Progress Text
03-Feb-2009	Received Final Estimate Package from Construction. Closure pending final contractor payment, expenditures, ICAP processing, and final billing. Expect to close late March to mid-April.

Environmental Information

Contact	MCLEOD, AMY NICOLE	Document	Ce	Expected:	Approved 18-Feb-2004
Progress Date	04-Jan-2005	Environmental Progress Text			
		Complete.			

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date	Row Scope Text
30-Nov-2009	close out in progress.

Manager FFY Summary Report

12/01/2009 10:03 AM

AKSAS: 68158

Fed Proj #:

Status: RUP

Project ID: 50747

Name: JNU NORTH DOUGLAS HIGHWAY
SEWER PHASE II INSPECTION

Manager: THORSTEINSON, FREDRIK J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
7	10,000.00	1,450.72	0.00	0.00	8,549.28
Totals	10,000.00	1,450.72	.00	.00	8,549.28

Scope Date

Scope Text

04-Aug-2008

Construction inspection for City & Borough of Juneau's North Douglas Sewer Phase II by DOT&PF's Utility and Bridge Design sections.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

25-Feb-2009

This project is for reimbursable inspection cost incurred by ADOT in conjunction with construction of the North Douglas Sewer Phase II Area D project in accordance with ADOT Utility Permit 3-296150-07-67.

Progress Date

Utility Progress Text

28-Jul-2009

Sewer main line in right of way and Cowee Creek Bridge attachment is completed. Service lines remain to be installed and resurfacing of the shoulder will be completed by 9-30-09

AKSAS: 68233

Fed Proj #:

Status: RUP

Project ID: 34163

Name: HNS AIRPORT RIGHT OF WAY

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	20,500.00	19,914.30	0.00	0.00	585.70
Totals	20,500.00	19,914.30	.00	.00	585.70

Scope Date

Scope Text

09-May-2001

Finalize work/documentation associated with closed AIP Grant #3-02-0112-03(90).

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

27-Feb-2009

Project was set up to clear a remaining land title issue, so that the large AIP Grant #3-02-0112-03(90)

Comment Date

Row Comment Text

29-Apr-2009

All work is complete. Request nonpar to cover costs incurred and closeout.

Manager FFY Summary Report

12/01/2009 10:03 AM

AKSAS: 68282

Fed Proj #:

Status: RUP

Project ID: 50748

Name: **PSG SOUTH MITKOF HIGHWAY FIBER
OPTIC INSPECTION**Manager: **THORSTEINSON, FREDRIK J**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
7	10,000.00	4,836.64	0.00	0.00	5,163.36
Totals	10,000.00	4,836.64	.00	.00	5,163.36

Scope Date	Scope Text
04-Aug-2008	Preliminary and final inspection for installation of overhead fiber optic cable and seven miles of new pole line

Utility InformationContact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date Utility Scope Text

25-Feb-2009	Reimbursable agreement with GCI for cost associated with preliminary engineering and inspection for installation of approximately 7 miles of overhead and underground fiber optic cable on South Mitkof Highway from Crystal Lake Hatchery to the Ferry Terminal
-------------	--

Progress Date Utility Progress Text

06-Nov-2009	Project has been completed. Have requested closure
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Manager FFY Summary Report

12/01/2009 10:04 AM

AKSAS: 68531

Fed Proj #: MGS-9500(122)

Status: RUP

Project ID: 50908

Name: **PRINCE RUPERT FERRY TERMINAL
REPLACEMENT**Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Env Doc

09/02/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Mar-2010	300.0	0.0
3	15-Mar-2010	3,000.0	0.0
4	15-Jun-2011	15,000.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	65,959.49	0.00	0.00	34,040.51
Totals	100,000.00	65,959.49	.00	.00	34,040.51

Scope Date

Scope Text

20-Aug-2008

Replace existing deteriorated ferry terminal marine structures with new marine structures at the existing site. Items to include new transfer bridge, abutment, float/life system, and mooring structures with new access catwalks. Purchase right of way to obtain full ownership of facility.

Progress Date

Progress Text

17-Dec-2008

Researching ROW options for Prince Rupert ferry terminal

Environmental InformationContact **SCHOLL, JAMES W**

Document

Ce

Expected: 03-Feb-2009

Approved 12-Feb-2009

Progress Date

Environmental Progress Text

15-Apr-2009

CE Approved 2/12/09. No permits required.

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

27-Feb-2009

Acquire a long term lease or fee simple title to the existing ferry terminal.

Comment Date

Row Comment Text

30-Nov-2009

The contract survey is complete. Awaiting approval of the proposed acquisition limits from the Prince Rupert Port Authority.

Manager FFY Summary Report

12/01/2009 10:04 AM

AKSAS: 68800

Fed Proj #: NH-F-0956(10)

Status: RUP

Project ID: 4415

Name: HNS HWY MP 24 TO BORDER

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks: PE, ROW, and utility relocation

ATP Type	ATP DATE
PE to Location Apprv	08/14/1985
PE to Design Apprv	08/03/1989
Title and Plans	08/02/1990
Utility thru Location	01/18/1991
Utility Agreement	02/02/1993
Acquire	05/02/1994
Appraise	05/02/1994
PE thru PSE prep	05/02/1994
Utility Replace	05/02/1994
Utility Relocate	06/19/1995

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	4,361,622.00	4,361,605.15	0.00	0.00	16.85
3	767,000.00	707,770.50	0.00	0.00	59,229.50
7	1,132,035.61	1,132,035.61	0.00	0.00	0.00
Totals	6,260,657.61	6,201,411.26	.00	.00	59,246.35

Estimated Advertising Date: 10/01/1999

Scope Date	Scope Text
26-May-1993	Reconstruction of Haines Highway between Milepost 24 and the Canadian Border to current AASHTO standards for a rural principal arterial highway. Bridges at Little and Big Boulder Creeks are not included but Muncaster Bridge #0743 is included in the project.
Progress Date	Progress Text
05-Mar-2003	ROW audit initiated.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ea Re-	Expected: 31-May-1999	Approved 10-Nov-1999
Environmental Permit Type / Number	ADFG TITLE 16	Application	COE 404	Expected Date	Received Date
				25-Oct-1999	31-Dec-2001
				26-Oct-1999	30-Sep-2002
Progress Date	28-Jan-2000	Environmental Progress Text	All permits and mitigation details transmitted to construction. RFP for mitigation monitoring plan advertised - proposals due 2/3/00.		

AKSAS: 68800

Fed Proj #: NH-F-0956(10)

Status: RUP

Project ID: 4415

Name: HNS HWY MP 24 TO BORDER

Manager: MURPHY, ROBERT B

Construction Manager:

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete: 01-Jun-1999

Utility Company

Utility Prelim Reloc Estimate

GTE Alaska Incorporated

1,080,000

Tlingit-Haida Regional Electrical Authority

43,852

Scope Date

Utility Scope Text

17-Apr-2001

Relocate GTE lead shield buried telephone cable from Mosquito Lake Road to 39.5 mile & relocate 1000' of electrical cable on the Mackenzie Loop to the Border section. Total estimated utility relocation cost is estimated to be \$1,130,243 in Phase 7.

Progress Date

Utility Progress Text

25-Feb-2009

This project is complete and can be closed

Right of Way Information

Scope Date

Row Scope Text

26-Feb-1999

Acquisition of BLM, Mental Health Trust, DNR and 1 private parcel by eminent domain.

Comment Date

Row Comment Text

27-Feb-2009

ROW Certified 11/99.

Working with the Alaska Mental Health Trust to clear selection interest prior to issuance of the Federal Highway Easement across BLM lands.

Manager FFY Summary Report

12/01/2009 10:04 AM

AKSAS: 68943

Fed Proj #: ACHHE-000S(549)

Status: RUP

Project ID: 41108

Name: SITKA SAWMILL CREEK RD/HALIBUT PT
RD ROUNDABOUT

Manager: MURPHY, ROBERT B

Construction Manager: GEHRING, LOREN K

Remarks: SA 402 Project

ATP Type	ATP DATE
CA Env Doc	12/14/2005
CA Appraise Acquire	07/10/2007
PE through Final PSE	07/10/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	321,000.00	320,636.98	0.00	0.00	363.02
3	600,000.00	311,183.14	0.00	22,450.00	266,366.86
Totals	921,000.00	631,820.12	.00	22,450.00	266,729.88

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST EARTHMOVERS	06-Apr-2009	1,983,405	

Scope Date	Scope Text
21-Nov-2005	Reconstruct the Sawmill Creek Rd and Halibut Point Rd intersection to improve capacity and safety by constructing a roundabout.
Progress Date	Progress Text
02-Mar-2009	Project advertised February 25, 2009 with a bid opening scheduled for March 19, 2009.
Problem Date	Problem Text
11-Dec-2008	No problems....

Environmental Information

Contact	SCHRADER, G CARL	Document	Ce	Expected: 28-Feb-2007	Approved 07-Jun-2007
Progress Date	27-Feb-2009	Environmental Progress Text	Determined that re-evaluation not needed for the changes in utility work.		

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	ACS of Alaska, Inc	Utility Prelim Reloc Estimate
	GCI Communications	30,000
	Sitka, City and Borough of	10,000
	Sitka, City and Borough of	100,000
Scope Date	25-Feb-2009	Utility Scope Text
The Department will construct upgrades to water and sewer utilities within the project limits under reimbursable service agreement 3-68943-09-01 Project # 68943. The existing wood transmission pole on the NE corner of Samill Creek Road and Halibut Point Road intersection will be replaced with a self supporting steel pole under reimbursable service agreement 3-69059-09-04 Project 69059. Existing telecommunications will be transferred to the new pole under the ADOT		

AKSAS: 68943

Fed Proj #: ACHHE-000S(549)

Status: RUP

Project ID: 41108

Name: SITKA SAWMILL CREEK RD/HALIBUT PT
RD ROUNDABOUT

Manager: MURPHY, ROBERT B

Construction Manager: GEHRING, LOREN K

Scope Date	Utility Scope Text
	contract
Progress Date	Utility Progress Text
25-Feb-2009	Utility Agreements are complete for the City and Borough of Sitka water and sewer improvements and transfer of GCI telecommunications facilities. ACS agreement is waiting for signature. The utility relocation and reimbursable services agreement for the self supporting pole is incomplete waiting for a cost estimate and revision of the foundation plan. Anticipated completion date is March 5, 2009.

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date	Row Scope Text
30-Nov-2009	All property acquisition complete.
Comment Date	Row Comment Text
30-Nov-2009	Closeout in progress.

AKSAS: 69032

Fed Proj #:

Status: RUP

Project ID: 50749

Name: KTN SOUTH TONGASS WATER MAIN
INSPECTION

Manager: THORSTEINSON, FREDRIK J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
7	10,000.00	6,140.54	0.00	0.00	3,859.46
Totals	10,000.00	6,140.54	.00	.00	3,859.46

Scope Date	Scope Text
04-Aug-2008	Construction inspection for Ketchikan Gateway Borough's South Tongass water main from Mountain Point to Whitman Creek.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date Utility Scope Text

29-Oct-2008 Reimbursable project for design review and construction inspection for Ketchikan Gateway Borough water main from Mountain Point to Whitman Creek

Progress Date Utility Progress Text

06-Nov-2009 Water main line installation is nearly completed. Approximately 1400 lf of the northbound lane requires grinding and resurfacing due to damage from blasting. Shoulders and ditches have not been totally restored to original condition. Contractor is working on these issues

Manager FFY Summary Report

12/01/2009 10:04 AM

AKSAS: 71670

Fed Proj #: STP-0902(20)

Status: RUP

Project ID:8111

Name: **KTN SOUTH TONGASS PAVEMENT
REHABILITATION (GARVEE) AK074**Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Construction Engineer - Al Steininger**

ATP Type	ATP DATE
CA Recon Study	12/19/1994
CA Env Doc	07/13/1999
PE through Final PSE	12/07/2004
CA Utility Relocate	06/29/2005
CA Construct	05/22/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	4,168.23	0.00	0.00	0.00	4,168.23
2	2,854,210.08	2,854,206.87	0.00	0.00	3.21
3	1,991,500.00	1,951,349.19	0.00	1,815.80	38,335.01
4	12,182,874.00	12,105,023.67	119,323.76	0.00	77,850.33
7	262,093.00	243,833.25	0.00	0.00	18,259.75
Totals	17,294,845.31	17,154,412.98	119,323.76	1,815.80	138,616.53

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	19-Jul-2006	8,679,095	

Scope Date	Scope Text
16-Nov-1994	Reconnaissance engineering and ROW base mapping of South Tongass Highway from Deermount St. to end of pavement. Develop scope of work for future reconstruction/rehabilitation projects.

Progress Date	Progress Text
25-Nov-2009	Received Final Estimate Package from Construction 11/2. EN 2573081 still active on ROW phase. Closure pending final audit & closure ROW section. If any expenditures on ROW and Utilities process, will be pending ICAP and billing before closure process can begin.

Problem Date	Problem Text
31-Jan-2006	.

Environmental Information

Contact SUNDBERG,	Document	Ce	Expected: 30-Sep-2004	Approved 21-Sep-2004
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	11-May-2004	15-Jan-2005	01-Jun-2005	
DNR TITLE 41	11-May-2004	15-Dec-2004	15-Dec-2004	31-May-2005
Progress Date	Environmental Progress Text			
01-May-2006	CE complete. DNR T-41 permit issued. COE permit obtained. T-41 and COE mod. obtained for culvert revision.			

Manager FFY Summary Report

12/01/2009 10:04 AM

AKSAS: 71670

Fed Proj #: STP-0902(20)

Status: RUP

Project ID: 8111

Name: **KTN SOUTH TONGASS PAVEMENT
REHABILITATION (GARVEE) AK074**Manager: **MURPHY, ROBERT B**
Construction Manager:**Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility CompanyUtility Prelim Reloc Estimate**GCI Communications****165,000****Ketchikan Gateway Borough****Ketchikan Public Utilities Electric Division****Ketchikan Public Utilities Telecommunications****160,000****Division**Scope DateUtility Scope Text**24-Nov-2004**

Relocate existing overhead electrical transmission and distribution, telephone, and CATV. Write reimbursable agreements for installation of water and sewer services and utility adjustments for the Ketchikan Gateway Borough. The electrical and catv relocation will be completed as part of the Department's contract. Telephone relocation will be done by KPU.

Progress DateUtility Progress Text**26-Jan-2006**

Design and estimates are completed for electrical, telephone and catv relocation. The reimbursable services agreement between the Ketchikan Gateway Borough and DOT&PF for water and sewer improvements and relocation has been signed. Final plans and specifications for the water and sewer are being reviewed.

Right of Way InformationScope DateRow Scope Text**12-Sep-2002**

Will involve encroachment abatement, acquisition of restricted (BIA) and trust properties.

Comment DateRow Comment Text**20-Nov-2002**

Have made contact with Tlingit-Haida Council to address acquisitions of restricted trust properties.

AKSAS: 68242

Fed Proj #: STP-0937(29)

Status: COMPLETED

Project ID: 33642

Name: PETERSBURG MITKOF HWY FERRY
TERMINAL SOUTH RESURFACING

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks: Construction Engineer - Al Steininger

ATP Type ATP DATE

CA Env Doc 04/20/2001

CA Appraise Acquire 07/12/2004

PE through Final PSE 07/12/2004

CA Construct 04/11/2005

CA Final PSE to Award 04/11/2005

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	5,447.77	0.00	0.00	0.00	5,447.77
2	391,000.00	390,958.27	0.00	0.00	41.73
3	261,560.00	257,810.93	0.00	0.00	3,749.07
4	6,735,603.00	6,723,458.58	0.00	0.00	12,144.42
7	2,390.00	0.00	0.00	0.00	2,390.00
Totals	7,396,000.77	7,372,227.78	.00	.00	23,772.99

Estimated Advertising Date: 04/01/2005

Scope Date	Scope Text
02-Apr-2001	PE to remove the existing pavement surface and resurface the Mitkof Highway with a new layer of asphalt concrete. Some culvert crossings may be replaced due to degradation. The length of resurfacing will coincide with the length of Petersburg's new water line construction.
Progress Date	Progress Text
05-Oct-2007	Will lockdown phases 2 & 4. Pending closure documents from ROW & Utilities 10/3/07
Problem Date	Problem Text
09-Jul-2007	Project final out is complete and project can be removed from active project status reporting.

Environmental Information

Contact ANDERSON, MARK C	Document Pce	Expected:	Approved
Progress Date	Environmental Progress Text		
14-Jun-2005	Project is included in the Coastal Path project. Complete.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
06-Nov-2001	No utility involvement has been identified.
Progress Date	Utility Progress Text
25-Feb-2009	There is no utility involvement in this project

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

12/01/2009 10:04 AM

AKSAS: 68242

Fed Proj #: STP-0937(29)

Status: COMPLETED

Project ID: 33642

Name: PETERSBURG MITKOF HWY FERRY
TERMINAL SOUTH RESURFACING

Manager: MURPHY, ROBERT B
Construction Manager:

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

27-Feb-2009

Acquired parcels required for bike path construction.

Comment Date

Row Comment Text

30-Nov-2009

Right of Way closeout in progress.

Manager FFY Summary Report

12/01/2009 10:04 AM

AKSAS: 68263

Fed Proj #: SHAK-MGS-0851(63)

Status: COMPLETED

Project ID: 34223

Name: CORDOVA TERMINAL MODIFICATIONS

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks: Project Engineer - Greg Browning

ATP Type ATP DATE

CA Env Doc 05/31/2001

PE through Final PSE 09/23/2003

CA Appraise Acquire 01/06/2004

CA Construct 07/21/2004

CA Final PSE to Award 07/21/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	414,601.26	0.00	0.00	0.00	414,601.26
2	426,000.00	425,054.00	0.00	0.00	946.00
3	499,015.00	446,797.88	0.00	11,000.00	41,217.12
4	12,057,947.00	12,043,784.84	0.00	0.00	14,162.16
Totals	13,397,563.26	12,915,636.72	.00	11,000.00	470,926.54

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
STRIDER CONSTRUCTION	24-Sep-2004	10,894,750	
Scope Date	Scope Text		
16-May-2001	PE to construct a separate side loading and berthing facility for a fast vehicle ferry plus necessary uplands improvements.		
Progress Date	Progress Text		
08-Mar-2007	Final release given and Contract complete.		
Problem Date	Problem Text		
08-Mar-2007	Awaiting removal from Status Book.		

Environmental Information

Contact	SVANCARA, THERESA	Document	Ce	Expected:	Approved 22-Sep-2003	
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
COE NWP 23					25-Nov-2003	25-Nov-2006
Progress Date	Environmental Progress Text					
01-Jul-2004	CE, permit done.					

Utility Information

Contact:	HUBER, JOHN H JR	Agreement Complete:
Scope Date	Utility Scope Text	
06-Nov-2001	No utility relocation has been identified.	

Right of Way Information

Contact:	BENNETT, JOHN F
Scope Date	Row Scope Text
30-Nov-2009	Right of Way acquisition complete.

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

12/01/2009 10:04 AM

AKSAS: **68263**

Fed Proj #: **SHAK-MGS-0851(63)**

Status: **COMPLETED**

Project ID: **34223**

Name: **CORDOVA TERMINAL MODIFICATIONS**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Comment Date

Row Comment Text

27-Feb-2009

Right of Way acquired by Northern Region. Close out in progress.

AKSAS: 68516

Fed Proj #: MGS-MGL-0956(030)

Status: COMPLETED

Project ID: 37358

Name: JUNEAU OLD DAIRY ROAD SHOULDER
WIDENING

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks: Project Engineer - Tina Bergam

ATP Type	ATP DATE
CA Env Doc	05/21/2002
PE through Final PSE	07/18/2003
CA Appraise Acquire	12/02/2003
CA Construct	11/18/2004
CA Final PSE to Award	11/18/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	111,020.73	111,020.73	0.00	0.00	0.00
3	29,750.00	27,014.45	0.00	0.00	2,735.55
4	195,437.99	195,437.99	0.00	0.00	0.00
Totals	336,208.72	333,473.17	.00	.00	2,735.55

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ARETE CONSTRUCTION	26-Jan-2005	179,630	

Scope Date	Scope Text
16-May-2002	PE to provide sidewalk, bike path, curb, and gutter and drainage improvements on Old Dairy Rd from the Glacier Hwy intersection to Yandukin Dr.
Progress Date	Progress Text
25-Jan-2006	Project is complete. Contractors Release has been sent and returned.

Environmental Information

Contact	SVANCARA, THERESA	Document	Pce	Expected:	Approved 02-May-2003
Progress Date	04-Jan-2005	Environmental Progress Text Environmental documentation complete. No permits needed.			

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	24-Nov-2004	Utility Scope Text No utility relocation required

Right of Way Information

Contact:	MURPHY, ROBERT B
Scope Date	27-Feb-2009
Comment Date	30-Nov-2009
Row Scope Text	Acquired Right of Way for widening.
Row Comment Text	Project to be closeout in progress.

Manager FFY Summary Report

12/01/2009 10:04 AM

AKSAS: 70134

Fed Proj #: STP-F-M-0963(1)

Status: COMPLETED

Project ID: 4787

Name: JNU THANE ROAD RECONSTRUCTION,
S.E. REG.

Manager: MURPHY, ROBERT B

Construction Manager: CORREA, CHUCK

Remarks:

ATP Type	ATP DATE
Recon Study	01/19/1990
Title and Plans	03/27/1990
PE to Location Apprv	01/05/1993
PE through Final PSE	05/15/1996
CA Appraise Acquire	08/12/1996
CA Utility Relocate	09/11/1996
CA Construct	02/11/1997

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,430,217.09	1,430,217.09	0.00	0.00	0.00
3	2,534,129.91	2,531,998.21	0.00	0.00	2,131.70
4	3,433,508.17	3,433,508.17	0.00	0.00	0.00
Totals	7,397,855.17	7,395,723.47	.00	.00	2,131.70

Scope Date

Scope Text

11-Dec-1995

Publish a Location Study Report that addresses the upgrade of Thane Road from the downtown ferry terminal to the rock dump access road.

PE and reconstruction of Thane Road from the ferry terminal to Mt. Roberts Road. Work to include 8.5 meter wide roadway, sidewalks, curbing, and drainage.

Progress Date

Progress Text

02-Oct-2003

Final estimate package from Construction 8/27/1999. Pending ROW audit, financial reconciliation & plans.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

04-Jan-2000

Relocate electrical, telephone, and CATV from overhead to underground.

Progress Date

Utility Progress Text

04-Jan-2000

Utility relocation and audits are complete.

Right of Way Information

Contact: MURPHY, ROBERT B

Comment Date

Row Comment Text

30-Nov-2009

Project closeout in progress.

Manager FFY Summary Report

12/01/2009 10:04 AM

AKSAS: 70168

Fed Proj #: NH-F-093-2(29)

Status: COMPLETED

Project ID: 5816

Name: JUNEAU EGAN DR/10 ST INTERSECTION
IMPROVEME

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks: Project engineer - John Hollatz

ATP Type	ATP DATE
PE to Location Apprv	08/15/1990
PE through Final PSE	05/15/2003
CA Appraise Acquire	09/18/2003
CA Construct	06/28/2004
CA Final PSE to Award	06/28/2004
CA Utility Relocate	06/28/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	6,993,522.00	0.00	0.00	0.00	6,993,522.00
2	1,356,098.00	1,314,771.81	0.00	0.00	41,326.19
3	345,325.00	115,146.56	0.00	0.00	230,178.44
4	2,841,227.00	2,837,452.14	0.00	0.00	3,774.86
7	45,939.00	41,647.34	0.00	0.00	4,291.66
Totals	11,582,111.00	4,309,017.85	.00	.00	7,273,093.15

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	13-Oct-2004	2,371,081	

Scope Date	Scope Text
25-May-1993	Publication of a location study report that addresses improvements for the Egan Dr./10th St. intersection.
Progress Date	Progress Text
30-May-2008	Received Final estimate package from construction and final contractor payment has been made. Need to verify contractor payment. Project moved to ROW pending their closure process.
Problem Date	Problem Text
15-Nov-2007	Clearance guage issues have been resolved, Breeze In Corp issues remain.

Environmental Information

Contact	SVANCARA, THERESA	Document	Ce	Expected:	Approved 17-Mar-2003
Progress Date	16-Aug-2004	Environmental Progress Text	Final permits obtained. Complete.		

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	ACS of Alaska, Inc	Utility Prelim Reloc Estimate
	Alaska Electric Light & Power Company	
	GCI Communications	

AKSAS: 70168

Fed Proj #: NH-F-093-2(29)

Status: **COMPLETED**

Project ID: 5816

Name: **JUNEAU EGAN DR/10 ST INTERSECTION
IMPROVEME**Manager: **MURPHY, ROBERT B**

Construction Manager:

Utility CompanyUtility Prelim Reloc Estimate**Juneau, City and Borough of**Scope DateUtility Scope Text**24-Nov-2004****Project requires relocation of a guy pole and telephone and catv pedestals at the intersection of the Douglas Highway and Cordova St and a service pole in front of the Breeze Inn. A CBJ water manhole vent pipe and SCADA antenna require relocation**Progress DateUtility Progress Text**25-Feb-2009****Relocation of utilities is completed*****Right of Way Information***Contact: **MURPHY, ROBERT B**Scope DateRow Scope Text**27-Feb-2009****Acquire Right of Way for Douglas roundabout and 10th & Egan intersection improvements.**Comment DateRow Comment Text**30-Nov-2009****Acquired right of way for roundabout. 10th and Egan right of way to be acquired for a separate construction project when needed.**

Manager FFY Summary Report

12/01/2009 10:04 AM

AKSAS: 71047

Fed Proj #: MGS-STP-NH-0902(17) Status: COMPLETED

Project ID: 5800

Name: KTN TONGASS AVENUE LANE
IMPROVEMENTS

Manager: MURPHY, ROBERT B

Construction Manager: SHEPARD, ALLEN K

Remarks: Construction contract is combined with PJ
72194, KTN Tongass Ave. Pedestrian
Improvements.

ATP Type	ATP DATE
PE to Location Apprv	05/05/1992
CA Appraise Acquire	10/26/1995
PE through Final PSE	05/21/1996
CA Construct	09/26/1998
CA Final PSE to Award	09/26/1998

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	28,461.52	0.00	0.00	0.00	28,461.52
2	4,501,912.45	4,501,912.45	0.00	0.00	0.00
3	2,619,682.00	2,617,761.01	0.00	0.00	1,920.99
4	1,797,376.26	1,797,376.26	0.00	0.00	0.00
Totals	8,947,432.23	8,917,049.72	.00	.00	30,382.51

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
GLACIER STATE CONTRACTORS	15-Dec-1998	1,394,408	

Scope Date	Scope Text
23-Jul-1999	PE and construction for the lane reconfiguration of Tongass Ave. between Third Ave. and West First St. Work to include sidewalks, transit facilities, pedestrian improvements, right of way acquisition, and parking facilities. Work shall also include grinding of the existing asphalt pavement and an overlay with new hot asphalt pavement.
Progress Date	Progress Text
02-Oct-2003	Final estimate package from construction 12/20/2001. Pending ROW financial reconciliation.
Problem Date	Problem Text
05-Feb-2001	City of Ketchikan concerned with premature failure on concrete collars around manholes convers. ADOT investigating the problem.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date	Utility Scope Text
14-Jun-2000	No utility involvement.

Right of Way Information

Contact: MURPHY, ROBERT B

Comment Date	Row Comment Text
30-Nov-2009	Closeout in progress. Will transfer project to City of Ketchikan with completion of

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Manager FFY Summary Report

12/01/2009 10:04 AM

AKSAS: 71047

Fed Proj #: MGS-STP-NH-0902(17) Status: COMPLETED

Project ID: 5800

Name: KTN TONGASS AVENUE LANE
IMPROVEMENTS

Manager: MURPHY, ROBERT B

Construction Manager: SHEPARD, ALLEN K

Comment Date

Row Comment Text

Tremont Drainage.

Manager_ffy.jrxml v. 0.4	Manager FFY Summary Report	12/01/2009 10:04 AM
AKSAS: 71811	Fed Proj #: HPRL-STP-MGE-MGS- Status: COMPLETED	Project ID: 9068
Name: KETCHIKAN THIRD AVENUE EXTENSION	Manager: MURPHY, ROBERT B	
AK074	Construction Manager:	

Remarks: Need ID 14119 for completion of the extension.

ATP Type	ATP DATE
CA Appraise Acquire	05/08/1996
PE through Final PSE	05/08/1996
CA Utility Relocate	09/15/1998
CA Construct	08/20/1999
CA Final PSE to Award	08/20/1999

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	3,125,350.00	3,123,545.41	0.00	0.00	1,804.59
3	3,413,365.00	3,393,599.12	0.00	0.00	19,765.88
4	8,751,926.00	8,749,255.09	0.00	0.00	2,670.91
Totals	15,290,641.00	15,266,399.62	.00	.00	24,241.38

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	02-Feb-2000	11,832,018	
Scope Date	Scope Text		
22-Apr-1996	Provide preliminary engineering and construction for the extension of Third Avenue. Work to include sidewalks, drainage, bridges, noise barriers, pedestrian overpass, right of way acquisition, and parking facilities.		
Progress Date	Progress Text		
02-Oct-2003	Final estimate package from construction 6/30/2003. Pending ROW audit, financial reconciliation & plans.		

Environmental Information

Contact MCLEOD, AMY NICOLE	Document	Ea Re-	Expected:	Approved 10-Jan-2002
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE 404			31-Jan-1996	31-Oct-2002
Progress Date	Environmental Progress Text			
01-Jul-2002	Permit modification received from ACOE.			

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete: 01-May-1999
Utility Company	Utility Prelim Reloc Estimate
GCI Communications	1,688
Ketchikan, City of	199,803
Scope Date	Utility Scope Text
14-Jun-2000	Relocate existing overhead electrical transmission and distribution, telephone, and CATV.
Progress Date	Utility Progress Text

AKSAS: 71811

Fed Proj #: HPRL-STP-MGE-MGS- Status: **COMPLETED**

Project ID: 9068

Name: **KETCHIKAN THIRD AVENUE EXTENSION**
AK074Manager: **MURPHY, ROBERT B**

Construction Manager:

Progress Date

06-Nov-2001

Utility Progress Text

Relocation is complete.

Right of Way InformationComment Date

27-Feb-2009

Row Comment Text

Project ready for certification of ROW as of 4/18/02

Project to be closed after Tremont Drainage project is complete and transfer agreement with the City of Ketchikan has been executed.